

Service Area	Goods / Services Provided	Unit	Current charge 17-18 (£)	Proposed Charge 18 - 19 (£)	Comments
CH&I - Support Services	Support Services				
CH&I - Support Services	Provision of temporary accommodation via Private Sector Leasing for customers we do not have a duty to rehouse. H71850 93841	per tenant	60.00	Nil	We no longer charge - costs are not recoverable through housing benefit
CH&I - Support Services	Provision of temporary accommodation as per legislative duty. H71845 93841	per property	204.82	204.82	Based on 325 temp flats at 95% occupancy One of the highest charges in Scotland - based on actual costs of providing staffed accommodation. Currently covered by Housing Benefit but unlikely to be sustainable in the future.
CH&I - Support Services	Service Charge for Hostel - H71813 93841	per week	501.90	501.90	One of the highest charges in Scotland - based on actual costs of providing staffed accommodation. Currently covered by Housing Benefit but unlikely to be sustainable in the future.
CH&I - Support Services	Service Charge for Hostel - H71814 93841	per week	516.25	516.25	Based on 56 resettlement flats at 95% occupancy.
CH&I - Support Services	Service charge for supported flats	per week	33.80	33.80	service will end 1/4/18 new service will have charge of
CH&I - Support Services	RSL Sheltered Housing - Housing Support	per week	13.28	£8.96 from 2/4/18 service will end 1/4/18 new service will have charge of	As per Council policy charge is 50% of the cost of the service
CH&I - Support Services	RSL Sheltered Housing - Housing Support	per week	9.98	£8.96 from 2/4/18 service will end 1/4/18 new service will have charge of	As per Council policy charge is 50% of the cost of the service
CH&I - Support Services	RSL Sheltered Housing - Housing Support	per week	12.94	£8.96 from 2/4/18 service will end 1/4/18 new service will have charge of	As per Council policy charge is 50% of the cost of the service
CH&I - Support Services	RSL Sheltered Housing - Housing Support	per week	13.18	£8.96 from 2/4/18 service will end 1/4/18 new service will have charge of	As per Council policy charge is 50% of the cost of the service
CH&I - Support Services	RSL Sheltered Housing - Housing Support	per week	13.46	£8.96 from 2/4/18 service ended	As per Council policy charge is 50% of the cost of the service
CH&I - Support Services	RSL Sheltered Housing - Housing Support	per week	3.92	30/10/17 service ended	N/A
CH&I - Support Services	RSL Sheltered Housing - Housing Support	per week	3.30	30/10/17 service ended	N/A
CH&I - Support Services	RSL Sheltered Housing - Housing Support	per week	8.90	this service ended on 7/1/18 new service is charged at £8.37 from 8/1/18	As per Council policy charge is 50% of the cost of the service
CH&I - Support Services	RSL Sheltered Housing - Housing Support	per week	9.81	this service ended on 1/4/18 new service is charged at £8.98 from 2/4/18	As per Council policy charge is 50% of the cost of the service
CH&I - Support Services	Service Charge for Hostel H71815 93841	per week	483.49	483.49	One of the highest charges in Scotland - based on actual costs of providing staffed accommodation. Currently covered by Housing Benefit but unlikely to be sustainable in the future.
CH&I - Support Services	Furniture leasing scheme	per £100 worth of goods for 5 years. To a maximum of £600 for single clients & £900 for families	1.50	1.50	
CH&I - Environmental Service	Environmental Services				
CH&I - Environmental Service	Window Boxes	Per item	62.00	63.00	
CH&I - Environmental Service	Hanging Baskets	Per item	62.00	63.00	
CH&I - Environmental Service	Planters - Small	Per item	15.00	15.45	
CH&I - Environmental Service	Planters - Medium	Per item	30.00	30.90	
CH&I - Environmental Service	Planters - Large	Per item	45.00	46.35	
CH&I - Environmental Service	Sponsored Planters - Small	Per item	800.00	824.00	
CH&I - Environmental Service	Sponsored Planters - Large	Per item	1200.00	1,236.00	
CH&I - Environmental Service	Allotments				
CH&I - Environmental Service	Allotment Micro Plot	Per annum	11.85	12.21	
CH&I - Environmental Service	50m2 plot	Per annum	13.46	13.86	
CH&I - Environmental Service	80m2 plot	Per annum	23.69	24.40	
CH&I - Environmental Service	100m2 plot	Per annum	29.61	30.50	
CH&I - Environmental Service	110m2 plot	Per annum	31.81	32.76	
CH&I - Environmental Service	130m2 plot	Per annum	41.46	42.70	

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CH&I - Environmental Service	½ size Allotment Plot	Per annum	41.46	42.70	
CH&I - Environmental Service	¾ size Allotment Plot	Per annum	62.19	64.06	
CH&I - Environmental Service	Full size Allotment Plot	Per annum	82.92	85.41	
CH&I - Environmental Service	Shed	Per annum	6.54	6.74	
	Hazlehead Pets Corner Sales Tickets -				
CH&I - Environmental Service	A12512 93231				
CH&I - Environmental Service	Adult	Per ticket	3.00	3.00	
CH&I - Environmental Service	Child	Per ticket	1.00	1.00	
CH&I - Environmental Service	Children Under 3	Per ticket	Free	Free	
CH&I - Environmental Service	Family	Per ticket	6.00	6.00	
CH&I - Environmental Service	Accord Card	Per ticket	2.00	2.00	
CH&I - Environmental Service	Education Adult	Per ticket	1.50	1.50	
CH&I - Environmental Service	Education Child	Per ticket	0.50	0.50	
CH&I - Environmental Service	Hire of Education Room	Per Hour	15.00	15.00	
CH&I - Environmental Service	Hire of Education Room	Per Day	75.00	75.00	
CH&I - Environmental Service	Hire of Education Birthday Party	Per Party	70.00	70.00	
CH&I - Environmental Service	Season Family Pass	Per ticket	30.00	35.00	
CH&I - Environmental Service	Parks				
CH&I - Environmental Service	Memorial Benches	Per Bench	750.00	1,500.00	
CH&I - Environmental Service	Memorial Trees	Per Tree	120.00	120.00	
CH&I - Environmental Service	Hire of Winter Gardens - A12506 93438				
CH&I - Environmental Service	Weddings				
CH&I - Environmental Service	Weddings - 1 hour	Per Hour	70.00	80.00	
CH&I - Environmental Service	Weddings - 1.5 hour	Per Hour and Half	95.00	110.00	
CH&I - Environmental Service	Weddings - 2 hours	Per 2 hours	120.00	150.00	
CH&I - Environmental Service	Weddings - Bandstand	Per Booking	250.00	250.00	
CH&I - Environmental Service	Photographs - A12506 93178				
CH&I - Environmental Service	Photographs 30 Mins	Per 30 Mins	25.00	30.00	
CH&I - Environmental Service	Photographs 1 Hour	Per 1 Hour	35.00	40.00	
CH&I - Environmental Service	Photographs 2 hours	Per 2 Hours	50.00	60.00	
CH&I - Environmental Service	Photographs 1/2 day	Per Half Day	75.00	80.00	
CH&I - Environmental Service	Photographs Full Day	Per Day	100.00	100.00	
CH&I - Environmental Service	Small Group Bookings	Per Hour	15.00	15.00	
CH&I - Environmental Service	Photographs - A12504 93178				
CH&I - Environmental Service	Photographs 30 Mins	Per 30 Mins	25.00	30.00	
CH&I - Environmental Service	Photographs 1 Hour	Per 1 Hour	35.00	40.00	
CH&I - Environmental Service	Photographs 2 hours	Per 2 Hours	50.00	60.00	
CH&I - Environmental Service	Photographs 1/2 day	Per Half Day	75.00	80.00	
CH&I - Environmental Service	Photographs Full Day	Per Day	100.00	100.00	
CH&I - Environmental Service	Weddings - 1 hour	Per Hour	70.00	80.00	
CH&I - Environmental Service	Weddings - 1.5 hour	Per Hour and Half	95.00	110.00	
CH&I - Environmental Service	Weddings - 2 hours	Per 2 hours	120.00	150.00	
CH&I - Environmental Service	Floral Decorations	Per Decoration	From 160.00	From 160.00	
CH&I - Environmental Service	Cremation & Burial service				
CH&I - Environmental Service	Cremation - chapel service	person	693.00	693.00	
CH&I - Environmental Service	Crematorium - No chapel service	person	653.00	593.00	
CH&I - Environmental Service	Storage of urn	urn	95.00	95.00	
CH&I - Environmental Service	Dispersal of ashes from another crematorium	urn	84.00	84.00	
CH&I - Environmental Service	Use of Chapel for a Service only		100.00	125.00	
CH&I - Environmental Service	Burial Lair Rights	lair	850.00	850.00	
CH&I - Environmental Service	Reservation fee for burial lair	lair	100.00	100.00	
CH&I - Environmental Service	Cremation Casket lair rights	lair	395.00	550.00	
CH&I - Environmental Service	Administration Fee (if unused Lair sold back to Council)		45.00	50.00	
CH&I - Environmental Service	Burial	person	577.00	680.00	
CH&I - Environmental Service	Interment of Casket	casket	136.00	210.00	
CH&I - Environmental Service	2nd casket interment	casket	69.00	Removed	
CH&I - Environmental Service	testing of a lair depth	occasion	109.00	112.00	
CH&I - Environmental Service	Disinterment of coffin	coffin	1,160.00	1,160.00	
CH&I - Environmental Service	Disinterment of casket of ashes	casket	168.00	210.00	
CH&I - Environmental Service	Transfer of lair rights	lair	34.00	50.00	
CH&I - Environmental Service	Duplicate lair certificate	certificate	34.00	50.00	
CH&I - Environmental Service	Search burial ground records	Per 15 mins	12.50	13.00	
CH&I - Environmental Service	Foundation for headstone	foundation	94.00	100.00	
CH&I - Environmental Service	Interment of Double Cremation Casket or Ashes in headground of a grave	interment	170.00	Removed	
CH&I - Environmental Service	Book of Remembrance/Memorial Cards - C27401 93555				
CH&I - Environmental Service	Book of Remembrance charge per line	line	19.50	19.50	
CH&I - Environmental Service	Book of Remembrance 2 line entry	line	39.00	39.00	
CH&I - Environmental Service	Book of Remembrance 3 line entry	line	58.50	58.50	
CH&I - Environmental Service	Book of Remembrance 4 line entry	line	78.00	78.00	
CH&I - Environmental Service	Book of Remembrance 5 line entry	line	97.50	97.50	
CH&I - Environmental Service	Book of Remembrance 6 line entry	line	117.00	117.00	
CH&I - Environmental Service	Book of Remembrance 7 line entry	line	136.50	136.50	
CH&I - Environmental Service	Book of Remembrance 8 line entry	line	156.00	156.00	
CH&I - Environmental Service	Book of Remembrance Motif	motif	57.50	57.50	

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CH&I - Environmental Service	Memorial Cards - replica of above charge per line	line	12.50	12.50	
CH&I - Environmental Service	Memorial Cards - motif	motif	53.00	53.00	
CH&I - Environmental Service	Miniature Book - as book of remembrance entry	entry	86.00	86.00	
CH&I - Environmental Service	Miniature Book - additional lines	line	12.75	12.75	
CH&I - Environmental Service	Miniature Book - motif	motif	53.00	53.00	
CH&I - Environmental Service	Memorial Plaque - C27401 93222				
CH&I - Environmental Service	Memorial Plaque - Wall - for 10 years	plaque	350.00	350.00	
CH&I - Environmental Service	Memorial Plaque - Wall - for 20 years	plaque	465.00	465.00	
CH&I - Environmental Service	Memorial Plaque - Wall - renewal 10 years	plaque	125.00	125.00	
CH&I - Environmental Service	Memorial Plaque - Wall - renewal 20 years	plaque	210.00	210.00	
CH&I - Environmental Service	Memorial Plaque - Additional inscription	plaque	70.00	70.00	
CH&I - Environmental Service	Memorial bench in cemetery	bench	1,200.00	1,500.00	
CH&I - Environmental Service	Babies Book of Remembrance charge per line	line	6.50	6.50	
CH&I - Environmental Service	Babies Book of Remembrance 2nd line	line	13.00	13.00	
CH&I - Environmental Service	Babies Book of Remembrance 3rd line	line	19.50	19.50	
CH&I - Environmental Service	Babies Book of Remembrance 4th line	line	26.00	26.00	
CH&I - Environmental Service	Babies Book of Remembrance 5th line	line	32.50	32.50	
CH&I - Environmental Service	Babies Book of Remembrance Motif	motif	40.50	40.50	
CH&I - Environmental Service	Babies memorial kerb - 3 lines	kerb	138.00	138.00	
CH&I - Environmental Service	Babies memorial headstone - 3 lines inscription	3 line inscription	380.00	380.00	
CH&I - Environmental Service	Babies memorial headstone - motif	motif	77.00	77.00	
CH&I - Environmental Service	Babies memorial headstone - 4th line	line	16.00	16.00	
CH&I - Environmental Service	Cremation of Body Parts (following original cremation)	Per body	58.00	120.00	Bring in line with below
CH&I - Environmental Service	Burial of Body Parts	Per body	58.00	120.00	Bring in line with below
CH&I - Environmental Service	Cremation of Body donated to Medical Research (Anatomical examination)	Per body	116.00	120.00	3%
CH&I - Environmental Service	Burial of Body donated to Medical Research (Anatomical examination)	Per body	116.00	120.00	3%
CH&I - Housing & Community Safety	Housing & Community Safety				
CH&I - Housing & Community Safety	Property Factoring	per annum	62.00	63.86	Increase by inflationary uplift for 300 owners and HRA payment. I presume a standard
CH&I - Waste & Recycling	Waste & Recycling				
CH&I - Waste & Recycling	Commercial Waste Collection Service s - 140 litre bin	per uplift of bin annual fee in	*Commercially sensitive*	*Commercially sensitive*	uplift prices fall within agreed framework (with defined min and max) of charges
CH&I - Waste & Recycling	Commercial Waste Collection Service s - Ad-hoc Collection Admin Fee	addition to cost of uplifts.	*Commercially sensitive*	*Commercially sensitive*	uplift prices fall within agreed framework (with defined min and max) of charges
CH&I - Waste & Recycling	Commercial Waste Collection Service s - 240 litre bin	per uplift of bin	*Commercially sensitive*	*Commercially sensitive*	uplift prices fall within agreed framework (with defined min and max) of charges
CH&I - Waste & Recycling	Commercial Waste Collection Service s - 360 litre bin	per uplift of bin	*Commercially sensitive*	*Commercially sensitive*	uplift prices fall within agreed framework (with defined min and max) of charges
CH&I - Waste & Recycling	Commercial Waste Collection Service s - 400 litre bin	per uplift of bin	*Commercially sensitive*	*Commercially sensitive*	uplift prices fall within agreed framework (with defined min and max) of charges
CH&I - Waste & Recycling	Commercial Waste Collection Service s - 660 litre bin	per uplift of bin	*Commercially sensitive*	*Commercially sensitive*	uplift prices fall within agreed framework (with defined min and max) of charges
CH&I - Waste & Recycling	Commercial Waste Collection Service s - 770 litre bin	per uplift of bin	*Commercially sensitive*	*Commercially sensitive*	uplift prices fall within agreed framework (with defined min and max) of charges
CH&I - Waste & Recycling	Commercial Waste Collection Service s - 940 litre bin	per uplift of bin	*Commercially sensitive*	*Commercially sensitive*	uplift prices fall within agreed framework (with defined min and max) of charges
CH&I - Waste & Recycling	Commercial Waste Collection Service s - 1100 litre bin	per uplift of bin	*Commercially sensitive*	*Commercially sensitive*	uplift prices fall within agreed framework (with defined min and max) of charges
CH&I - Waste & Recycling	Commercial Waste Collection Service s - 1280 litre bin	per uplift of bin	*Commercially sensitive*	*Commercially sensitive*	uplift prices fall within agreed framework (with defined min and max) of charges
CH&I - Waste & Recycling	Commercial Waste Collection Service s - Street Bin Use		*Commercially sensitive*	*Commercially sensitive*	uplift prices fall within agreed framework (with defined min and max) of charges
CH&I - Waste & Recycling	Commercial Waste Collection Service s - Street Bin Use	per bag of rubbish	*Commercially sensitive*	*Commercially sensitive*	uplift prices fall within agreed framework (with defined min and max) of charges
CH&I - Waste & Recycling	Commercial Dry Mixed Recycling Collection		*Commercially sensitive*	*Commercially sensitive*	uplift prices fall within agreed framework (with defined min and max) of charges
CH&I - Waste & Recycling	Commercial Dry Mixed Recycling Collection - Bundle or box	per bundle/box	*Commercially sensitive*	*Commercially sensitive*	uplift prices fall within agreed framework (with defined min and max) of charges
CH&I - Waste & Recycling	Commercial Dry Mixed Recycling Collection - 140 Litre bin	per uplift of bin	*Commercially sensitive*	*Commercially sensitive*	uplift prices fall within agreed framework (with defined min and max) of charges
CH&I - Waste & Recycling	Commercial Dry Mixed Recycling Collection - 240 Litre bin	per uplift of bin	*Commercially sensitive*	*Commercially sensitive*	uplift prices fall within agreed framework (with defined min and max) of charges

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CH&I - Waste & Recycling	Commercial Dry Mixed Recycling Collection - 360 Litre bin	per uplift of bin	*Commercially sensitive*	*Commercially sensitive*	uplift prices fall within agreed framework (with defined min and max) of charges
CH&I - Waste & Recycling	Commercial Dry Mixed Recycling Collection - 660 Litre bin	per uplift of bin	*Commercially sensitive*	*Commercially sensitive*	uplift prices fall within agreed framework (with defined min and max) of charges
CH&I - Waste & Recycling	Commercial Dry Mixed Recycling Collection - 770 Litre bin	per uplift of bin	*Commercially sensitive*	*Commercially sensitive*	uplift prices fall within agreed framework (with defined min and max) of charges
CH&I - Waste & Recycling	Commercial Dry Mixed Recycling Collection - 1280 Litre bin or Cage	per uplift of bin or cage	*Commercially sensitive*	*Commercially sensitive*	uplift prices fall within agreed framework (with defined min and max) of charges
CH&I - Waste & Recycling	Commercial Glass Recycling Collection		*Commercially sensitive*	*Commercially sensitive*	uplift prices fall within agreed framework (with defined min and max) of charges
CH&I - Waste & Recycling	Commercial Glass Recycling Collection - 1280 litre bin	per uplift of bin	*Commercially sensitive*	*Commercially sensitive*	uplift prices fall within agreed framework (with defined min and max) of charges
CH&I - Waste & Recycling	Commercial Food Waste Recycling Collection		*Commercially sensitive*	*Commercially sensitive*	uplift prices fall within agreed framework (with defined min and max) of charges
CH&I - Waste & Recycling	Commercial Food Waste Recycling Collection - Caddy 23L	per uplift of bin	*Commercially sensitive*	*Commercially sensitive*	uplift prices fall within agreed framework (with defined min and max) of charges
CH&I - Waste & Recycling	Commercial Food Waste Recycling Collection - 140 Litre bin	per uplift of bin	*Commercially sensitive*	*Commercially sensitive*	uplift prices fall within agreed framework (with defined min and max) of charges
CH&I - Waste & Recycling	Commercial Food Waste Recycling Collection - 240 Litre bin	per uplift of bin	*Commercially sensitive*	*Commercially sensitive*	uplift prices fall within agreed framework (with defined min and max) of charges
CH&I - Waste & Recycling	Commercial Food Waste Recycling Collection - 550 Litre bin	per uplift of bin	*Commercially sensitive*	*Commercially sensitive*	uplift prices fall within agreed framework (with defined min and max) of charges
CH&I - Waste & Recycling	Commercial Garden Waste Recycling Collection - 240 litre bin	per uplift of bin	*Commercially sensitive*	*Commercially sensitive*	uplift prices fall within agreed framework (with defined min and max) of charges
CH&I - Waste & Recycling	Hire of Commercial Wheeled Bins	Per Bin	Included in cost of commercial waste service	Included in cost of commercial waste service	uplift prices fall within agreed framework (with defined min and max) of charges
CH&I - Waste & Recycling	Sale of Commercial 40 litre bio liners roll of 30	per roll	depends on costs	depends on costs	
CH&I - Waste & Recycling	Sale of Commercial 30 litre pedal bins for food waste	per bin	depends on costs	depends on costs	
CH&I - Waste & Recycling	Sale of Abandoned Vehicles to scrap dealer	per tonne	variable	variable	
CH&I - Waste & Recycling	Sale of White Goods to scrap dealer	per tonne	variable	variable	
CH&I - Waste & Recycling	Commercial Waste Collection - Bulk Waste	per hour	90.00	120.00	
CH&I - Waste & Recycling	Domestic Waste Collection - Bulk Waste	per four items	25.00	27.50	
CH&I - Waste & Recycling	Domestic Waste Collection - Bulk Waste Discounted	per four items	12.50	13.75	
CH&I - Waste & Recycling	Domestic Waste Collection - House Clearances	per collection	180.00	200.00	
CH&I - Waste & Recycling	Requests For Removal of Domestic Cars by Owner/Landowner	per car	90.00	90.00	
CH&I - Waste & Recycling	Domestic Householders - Delivery of Additional Wheeled Bin	per delivery	35.00	35.00	
CH&I - Waste & Recycling	Sale of Composting Units	per unit	10.00	20.00	
CH&I - Protective Services	Protective Services				
CH&I - Protective Services	Fees - Street Traders Licences				
CH&I - Protective Services	Street traders Licence - re-visit for non-compliance	Per Hour	0.00	55.00	
CH&I - Protective Services	Street traders Licence - certificate of compliance	Per Certificate	145.00	150.00	
CH&I - Protective Services	Animal Health & Welfare				
CH&I - Protective Services	Issue of Breeders Licence	Per licence	247.86	255.00	Plus vets costs. Heavily demand led, estimated volume difficult to predict
CH&I - Protective Services	Licence to keep dangerous animals	Per licence	247.86	255.00	Plus vets costs. Heavily demand led, estimated volume difficult to predict
CH&I - Protective Services	Licence to run a animal boarding establishment	Per licence	149.94	155.00	Plus vets costs. Heavily demand led, estimated volume difficult to predict
CH&I - Protective Services	Licence for riding establishments	Per licence	247.86	255.00	Plus vets costs. Heavily demand led, estimated volume difficult to predict
CH&I - Protective Services	Licence to keep pet shop	Per licence	149.94	155.00	Plus vets costs. Heavily demand led, estimated volume difficult to predict
CH&I - Protective Services	Registration of those having animals for performance	Per registration	149.94	155.00	Plus vets costs. Heavily demand led, estimated volume difficult to predict
CH&I - Protective Services	Licensing of animal dealers	Per Licence	247.86	255.00	Plus vets costs. Heavily demand led, estimated volume difficult to predict
CH&I - Protective Services	License to keep a zoo	Per Licence	247.86	255.00	Plus vets costs. Heavily demand led, estimated volume difficult to predict
CH&I - Protective Services	Housing Inspections				
CH&I - Protective Services	Photocopy of Public Registers etc.	Per copy	Charged in relation to Council's publication scheme	Charged in relation to Council's publication scheme	
CH&I - Protective Services	Search of records to obtain information	Per Search			
CH&I - Protective Services	Housing Inspection Report - inspection visit and issue of letter	Per visit	110.16 + VAT	113.46 + VAT	

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CH&I - Protective Services CH&I - Protective Services	Housing Inspection Report - amendment of letter within one year of initial letter upon customer request	Per amendment	21.42 + VAT	22.06 + VAT	
Fees-weights&measures Other					
CH&I - Protective Services	Weights & Measures act Technical Officer (certified to trade tolerance level)	Per hour	38.40	39.55	For Certification work where the request is for equipment to a higher tolerance the charge will increase by 50%
CH&I - Protective Services	Weights & Measures act Inspector (Public hols/weekends) (certified to trade tolerance level)	Per hour	96.00	99.00	
CH&I - Protective Services	Weights & Measures act Technical Officer (Public hols/weekends) (certified to trade tolerance level)	Per hour	57.60	59.30	
CH&I - Protective Services CH&I - Protective Services CH&I - Protective Services	Provision of Calibration Certificate	Per Certificate	44.00	45.40	
Fees - Explosives					
CH&I - Protective Services	Initial licence to store explosives (no separation distance required) - 1 year duration	Per licence	109.00	109.00	
CH&I - Protective Services	Initial licence to store explosives (no separation distance required) - 2 year duration	Per licence	141.00	141.00	
CH&I - Protective Services	Initial licence to store explosives (no separation distance required)- 3 year duration	Per licence	173.00	173.00	
CH&I - Protective Services	Initial licence to store explosives (no separation distance required) - 4 year duration	Per licence	206.00	206.00	
CH&I - Protective Services	Initial licence to store explosives (no separation distance required) - 5 year duration	Per licence	238.00	238.00	
CH&I - Protective Services	Initial licence to store explosives (separation distance required) - 1 year duration	Per licence	185.00	185.00	
CH&I - Protective Services	Initial licence to store explosives (separation distance required) - 2 year duration	Per licence	243.00	243.00	
CH&I - Protective Services	Initial licence to store explosives (separation distance required)- 3 year duration	Per licence	304.00	304.00	
CH&I - Protective Services	Initial licence to store explosives (separation distance required) - 4 year duration	Per licence	374.00	374.00	
CH&I - Protective Services	Initial licence to store explosives (separation distance required) - 5 year duration	Per licence	423.00	423.00	
CH&I - Protective Services	licence renewal to store explosives (no separation distance required) - 1 year duration	Per licence	54.00	54.00	
CH&I - Protective Services	licence renewal to store explosives (no separation distance required) - 2 year duration	Per licence	86.00	86.00	
CH&I - Protective Services	licence renewal to store explosives (no separation distance required) - 3 year duration	Per licence	120.00	120.00	
CH&I - Protective Services	licence renewal to store explosives (no separation distance required) - 4 year duration	Per licence	152.00	152.00	
CH&I - Protective Services	licence renewal to store explosives (no separation distance required) - 5 year duration	Per licence	185.00	185.00	
CH&I - Protective Services	licence renewal to store explosives (separation distance required) - 1 year duration	Per licence	86.00	86.00	
CH&I - Protective Services	licence renewal to store explosives (separation distance required) - 2 year duration	Per licence	147.00	147.00	
CH&I - Protective Services	licence renewal to store explosives (separation distance required) - 3 year duration	Per licence	206.00	206.00	
CH&I - Protective Services	licence renewal to store explosives (separation distance required) - 4 year duration	Per licence	266.00	266.00	
CH&I - Protective Services	licence renewal to store explosives (separation distance required) - 5 year duration	Per licence	326.00	326.00	
CH&I - Protective Services	Variation on current licence (changing name/address of current licence)	Per variation	36.00	36.00	
CH&I - Protective Services	Other variation	Per variation	Cost to council	Cost to council	

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CH&I - Protective Services	Transfer of licence or registration	Per transfer	36.00	36.00	
CH&I - Protective Services	Replacement of licence or registration if lost	Per replacement	36.00	36.00	
CH&I - Protective Services	licence to supply fireworks	Per licence (1 year)	500.00	500.00	
CH&I - Protective Services	Fees - Petroleum				
CH&I - Protective Services	Licence to keep petroleum (less than 2,500L)	Per licence	44.00	44.00	
CH&I - Protective Services	Licence to keep petroleum (2,500L - 50,000L)	Per licence	60.00	60.00	
CH&I - Protective Services	Licence to keep petroleum (50,000L +)	Per licence	125.00	125.00	
CH&I - Protective Services	Transfer of petroleum spirit licence	Per transfer	8.00	8.00	
CH&I - Protective Services	Records search for existing or former petroleum storage sites for environmental assessment/development purposes	Per hour (minimum 1 hour)	64 + VAT	68 + VAT	
CH&I - Protective Services	Fees-Freezer breakdown inspt				
CH&I - Protective Services	Inspection and Certification of unfit/unmarketable foods as a result of a freezer or refrigerator breakdown or other incident - first hour	Per hour (first hour)	138.72	140.00	Heavily demand led
CH&I - Protective Services	Inspection and Certification of unfit/unmarketable foods as a result of a freezer or refrigerator breakdown or other incident - every hour after the first one	Per hour	50.00	55.00	Heavily demand led Demand led - based on year to date and 16/17 full year volume.
CH&I - Protective Services	Food premises yearbook	Per book	26.00	26.00	
CH&I - Protective Services	Fees-Fish Export Certificate				
CH&I - Protective Services	Fish Export Certificates (Monday to Friday 9am - 4pm) more than 24 hours notice	First hour	62.42	65.00	The requirements for Certificates of Compliance changed this year. Instead of being an annual requirement, each certificate now lasts for 3 years. Certificates are also transferable across LA's. It is therefore anticipated that revenues from this budget line will decrease significantly, with probable peaks every 3 years. Volumes demand led and variable, may be affected by Brexit negotiations.
CH&I - Protective Services	Fish Export Certificates Monday to Friday (9am - 4pm) less than 24 hours notice	First hour	124.85	130.00	The requirements for Certificates of Compliance changed this year. Instead of being an annual requirement, each certificate now lasts for 3 years. Certificates are also transferable across LA's. It is therefore anticipated that revenues from this budget line will decrease significantly, with probable peaks every 3 years. Volumes demand led and variable, may be affected by Brexit negotiations.
CH&I - Protective Services	Fish Export Certificates (Monday to Friday 9am - 4pm) more than 24 hours notice	Per hour for every hour since the first one	50.00	55.00	The requirements for Certificates of Compliance changed this year. Instead of being an annual requirement, each certificate now lasts for 3 years. Certificates are also transferable across LA's. It is therefore anticipated that revenues from this budget line will decrease significantly, with probable peaks every 3 years. Volumes demand led and variable, may be affected by Brexit negotiations.
CH&I - Protective Services	Fish Export Certificates Monday to Friday (9am - 4pm) less than 24 hours notice		50.00	55.00	The requirements for Certificates of Compliance changed this year. Instead of being an annual requirement, each certificate now lasts for 3 years. Certificates are also transferable across LA's. It is therefore anticipated that revenues from this budget line will decrease significantly, with probable peaks every 3 years. Volumes demand led and variable, may be affected by Brexit negotiations.

Service Area	Goods / Services Provided	Unit	Current charge 17-18 (£)	Proposed Charge 18 - 19 (£)	Comments
CH&I - Protective Services	Fish Export Certificates (Monday to Friday after 4pm) more than 24 hours notice	First hour	156.06	160.00	The requirements for Certificates of Compliance changed this year. Instead of being an annual requirement, each certificate now lasts for 3 years. Certificates are also transferable across LA's. It is therefore anticipated that revenues from this budget line will decrease significantly, with probable peaks every 3 years. Volumes demand led and variable, may be affected by Brexit negotiations.
CH&I - Protective Services	Fish Export Certificates Monday to Friday (after 4pm) less than 24 hours notice	First hour	208.08	215.00	The requirements for Certificates of Compliance changed this year. Instead of being an annual requirement, each certificate now lasts for 3 years. Certificates are also transferable across LA's. It is therefore anticipated that revenues from this budget line will decrease significantly, with probable peaks every 3 years. Volumes demand led and variable, may be affected by Brexit negotiations.
CH&I - Protective Services	Fish Export Certificates (Monday to Friday after 4pm) more than 24 hours notice	Per hour for every hour since the first one	75.00	80.00	The requirements for Certificates of Compliance changed this year. Instead of being an annual requirement, each certificate now lasts for 3 years. Certificates are also transferable across LA's. It is therefore anticipated that revenues from this budget line will decrease significantly, with probable peaks every 3 years. Volumes demand led and variable, may be affected by Brexit negotiations.
CH&I - Protective Services	Fish Export Certificates Monday to Friday (after 4pm) less than 24 hours notice	Per hour for every hour since the first one	75.00	80.00	The requirements for Certificates of Compliance changed this year. Instead of being an annual requirement, each certificate now lasts for 3 years. Certificates are also transferable across LA's. It is therefore anticipated that revenues from this budget line will decrease significantly, with probable peaks every 3 years. Volumes demand led and variable, may be affected by Brexit negotiations.
CH&I - Protective Services	Fish Export Certificates weekends (9am - 4pm) more than 24 hours notice	First hour	208.08	215.00	The requirements for Certificates of Compliance changed this year. Instead of being an annual requirement, each certificate now lasts for 3 years. Certificates are also transferable across LA's. It is therefore anticipated that revenues from this budget line will decrease significantly, with probable peaks every 3 years. Volumes demand led and variable, may be affected by Brexit negotiations.
CH&I - Protective Services	Fish Export Certificates weekends (9am - 4pm) more than 24 hours notice	Per hour for every hour since the first one	75 (£100 p/h on Sunday)	105.00	The requirements for Certificates of Compliance changed this year. Instead of being an annual requirement, each certificate now lasts for 3 years. Certificates are also transferable across LA's. It is therefore anticipated that revenues from this budget line will decrease significantly, with probable peaks every 3 years. Volumes demand led and variable, may be affected by Brexit negotiations.
CH&I - Protective Services	Fish Export Certificates Weekends (after 4pm) more than 24 hours notice	Per hour for every hour since the first one	Not offered	Not offered	The requirements for Certificates of Compliance changed this year. Instead of being an annual requirement, each certificate now lasts for 3 years. Certificates are also transferable across LA's. It is therefore anticipated that revenues from this budget line will decrease significantly, with probable peaks every 3 years. Volumes demand led and variable, may be affected by Brexit negotiations.

Service Area	Goods / Services Provided	Unit	Current charge 17-18 (£)	Proposed Charge 18 - 19 (£)	Comments
CH&I - Protective Services	Fish Export Certificates (weekends after 4pm) less than 24 hours notice	Per hour since the first one	Not offered	Not offered	The requirements for Certificates of Compliance changed this year. Instead of being an annual requirement, each certificate now lasts for 3 years. Certificates are also transferable across LA's. It is therefore anticipated that revenues from this budget line will decrease significantly, with probable peaks every 3 years. Volumes demand led and variable, may be affected by Brexit negotiations.
CH&I - Protective Services	Fish Export Certificate (public holidays 9am-4pm) more than 24 hours notice	First hour	208.08	215.00	The requirements for Certificates of Compliance changed this year. Instead of being an annual requirement, each certificate now lasts for 3 years. Certificates are also transferable across LA's. It is therefore anticipated that revenues from this budget line will decrease significantly, with probable peaks every 3 years. Volumes demand led and variable, may be affected by Brexit negotiations.
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CH&I - Protective Services	Fish Export Certificate - 27th & 28th December, between 9am and 4pm, where these dates fall on a weekday, where Environmental Health is informed by 9am on 24th Dec	First hour	156.06	160.00	The requirements for Certificates of Compliance changed this year. Instead of being an annual requirement, each certificate now lasts for 3 years. Certificates are also transferable across LA's. It is therefore anticipated that revenues from this budget line will decrease significantly, with probable peaks every 3 years. Volumes demand led and variable, may be affected by Brexit negotiations.
CH&I - Protective Services	Fish Export Certificate - 27th & 28th December, between 9am and 4pm, where these dates fall on a weekday, where Environmental Health is informed by 9am on 24th Dec	Per hour after the first hour	100.00	105.00	The requirements for Certificates of Compliance changed this year. Instead of being an annual requirement, each certificate now lasts for 3 years. Certificates are also transferable across LA's. It is therefore anticipated that revenues from this budget line will decrease significantly, with probable peaks every 3 years. Volumes demand led and variable, may be affected by Brexit negotiations.
CH&I - Protective Services	Additional Certificates	For two or more certificates to be issued at the same time	50% off second certificate charge	50% off second certificate charge	(As long as the inspection and certification process can be carried out within the same working day.)

Service Area	Goods / Services Provided	Unit	Current charge 17-18 (£)	Proposed Charge 18 - 19 (£)	Comments
CH&I - Protective Services CH&I - Protective Services	Illegal, Unreported and Unregulated Fishing Regulation (IUU) - Port Health Charges for checking catch certificates	Per Certificate	20.40	25.00	Certificates will not be provided outwith normal office hours and therefore no additional charges apply. Based on current year actuals, projected for full year. Demand led and impacted by Brexit.
Fees - Sec 25 Food Hygiene Certs					
CH&I - Protective Services	Food Export Certificates (Monday to Friday 9am - 4pm) more than 24 hours notice	First hour	62.42	65.00	The requirements for Certificates of Compliance changed this year. Instead of being an annual requirement, each certificate now lasts for 3 years. Certificates are also transferable across LA's. It is therefore anticipated that revenues from this budget line will decrease significantly, with probable peaks every 3 years.
CH&I - Protective Services	Food Export Certificates Monday to Friday (9am - 4pm) less than 24 hours notice	First hour	124.85	130.00	The requirements for Certificates of Compliance changed this year. Instead of being an annual requirement, each certificate now lasts for 3 years. Certificates are also transferable across LA's. It is therefore anticipated that revenues from this budget line will decrease significantly, with probable peaks every 3 years.
CH&I - Protective Services	Food Export Certificates (Monday to Friday 9am - 4pm) more than 24 hours notice	Per hour for every hour since the first one	50.00	55.00	The requirements for Certificates of Compliance changed this year. Instead of being an annual requirement, each certificate now lasts for 3 years. Certificates are also transferable across LA's. It is therefore anticipated that revenues from this budget line will decrease significantly, with probable peaks every 3 years.
CH&I - Protective Services	Food Export Certificates Monday to Friday (9am - 4pm) less than 24 hours notice		50.00	55.00	The requirements for Certificates of Compliance changed this year. Instead of being an annual requirement, each certificate now lasts for 3 years. Certificates are also transferable across LA's. It is therefore anticipated that revenues from this budget line will decrease significantly, with probable peaks every 3 years.
CH&I - Protective Services	Food Export Certificates (Monday to Friday after 4pm) more than 24 hours notice	First hour	156.06	160.00	The requirements for Certificates of Compliance changed this year. Instead of being an annual requirement, each certificate now lasts for 3 years. Certificates are also transferable across LA's. It is therefore anticipated that revenues from this budget line will decrease significantly, with probable peaks every 3 years.
CH&I - Protective Services	Food Export Certificates Monday to Friday (after 4pm) less than 24 hours notice	First hour	208.08	215.00	The requirements for Certificates of Compliance changed this year. Instead of being an annual requirement, each certificate now lasts for 3 years. Certificates are also transferable across LA's. It is therefore anticipated that revenues from this budget line will decrease significantly, with probable peaks every 3 years.
CH&I - Protective Services	Food Export Certificates (Monday to Friday after 4pm) more than 24 hours notice	Per hour for every hour since the first one	75.00	80.00	The requirements for Certificates of Compliance changed this year. Instead of being an annual requirement, each certificate now lasts for 3 years. Certificates are also transferable across LA's. It is therefore anticipated that revenues from this budget line will decrease significantly, with probable peaks every 3 years.
CH&I - Protective Services	Food Export Certificates Monday to Friday (after 4pm) less than 24 hours notice	Per hour for every hour since the first one	75.00	80.00	The requirements for Certificates of Compliance changed this year. Instead of being an annual requirement, each certificate now lasts for 3 years. Certificates are also transferable across LA's. It is therefore anticipated that revenues from this budget line will decrease significantly, with probable peaks every 3 years.

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CH&I - Protective Services	Food Export Certificates weekends (9am - 4pm) more than 24 hours notice	First hour	208.08	215.00	The requirements for Certificates of Compliance changed this year. Instead of being an annual requirement, each certificate now lasts for 3 years. Certificates are also transferable across LA's. It is therefore anticipated that revenues from this budget line will decrease significantly, with probable peaks every 3 years.
CH&I - Protective Services	Food Export Certificates weekends (9am - 4pm) more than 24 hours notice	Per hour for every hour since the first one	75 (£100 p/h on Sunday)	105.00	The requirements for Certificates of Compliance changed this year. Instead of being an annual requirement, each certificate now lasts for 3 years. Certificates are also transferable across LA's. It is therefore anticipated that revenues from this budget line will decrease significantly, with probable peaks every 3 years.
CH&I - Protective Services	Food Export Certificates Weekends (after 4pm) more than 24 hours notice	Per hour for every hour since the first one	Not offered	Not offered	The requirements for Certificates of Compliance changed this year. Instead of being an annual requirement, each certificate now lasts for 3 years. Certificates are also transferable across LA's. It is therefore anticipated that revenues from this budget line will decrease significantly, with probable peaks every 3 years.
CH&I - Protective Services	Food Export Certificates (weekends after 4pm) less than 24 hours notice	Per hour since the first one	Not offered	Not offered	The requirements for Certificates of Compliance changed this year. Instead of being an annual requirement, each certificate now lasts for 3 years. Certificates are also transferable across LA's. It is therefore anticipated that revenues from this budget line will decrease significantly, with probable peaks every 3 years.
CH&I - Protective Services	Food Export Certificate (public holidays 9am-4pm) more than 24 hours notice	First hour	208.08	215.00	The requirements for Certificates of Compliance changed this year. Instead of being an annual requirement, each certificate now lasts for 3 years. Certificates are also transferable across LA's. It is therefore anticipated that revenues from this budget line will decrease significantly, with probable peaks every 3 years.
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CH&I - Protective Services	Food Export Certificate - 27th & 28th December, between 9am and 4pm, where these dates fall on a weekday, where Environmental Health is informed by 9am on 24th Dec	First hour	156.06	160.00	The requirements for Certificates of Compliance changed this year. Instead of being an annual requirement, each certificate now lasts for 3 years. Certificates are also transferable across LA's. It is therefore anticipated that revenues from this budget line will decrease significantly, with probable peaks every 3 years.

Service Area	Goods / Services Provided	Unit	Current charge 17-18 (£)	Proposed Charge 18 - 19 (£)	Comments
CH&I - Protective Services	Food Export Certificate - 27th & 28th December, between 9am and 4pm, where these dates fall on a weekday, where Environmental Health is informed by 9am on 24th Dec	Per hour after the first hour	100.00	105.00	The requirements for Certificates of Compliance changed this year. Instead of being an annual requirement, each certificate now lasts for 3 years. Certificates are also transferable across LA's. It is therefore anticipated that revenues from this budget line will decrease significantly, with probable peaks every 3 years. (As long as the inspection and certification process can be carried out within the same working day.) Volume based on 16/17. The requirements for Certificates of Compliance changed this year. Instead of being an annual requirement, each
CH&I - Protective Services	Additional Certificates	For two or more certificates to be issued at the same time	50% off second certificate charge	50% off second certificate charge	
CH&I - Protective Services CH&I - Protective Services	Food Hygiene Certificates	Per Certificate	240.00	250.00	
Ship Sanitation Inspection Chrg					
CH&I - Protective Services	Ship inspection - up to 1,000 tonnes	Per inspection	85.00	90.00	Amount varies significantly across years, volume based on 16/17 actuals and 17/18 year to date.
CH&I - Protective Services	Ship inspection - 1,000 to 3,000 tonnes	Per inspection	120.00	125.00	Amount varies significantly across years, volume based on 16/17 actuals and 17/18 year to date.
CH&I - Protective Services	Ship inspection - 3,000 to 10,000 tonnes	Per inspection	180.00	190.00	Amount varies significantly across years, volume based on 16/17 actuals and 17/18 year to date.
CH&I - Protective Services	Ship inspection - 10,000 to 20,000 tonnes	Per inspection	235.00	245.00	Amount varies significantly across years, volume based on 16/17 actuals and 17/18 year to date.
CH&I - Protective Services	Ship inspection - 20,000 to 30,000 tonnes	Per inspection	305.00	320.00	Amount varies significantly across years, volume based on 16/17 actuals and 17/18 year to date.
CH&I - Protective Services	Ship inspection - 30,000 tonnes and over	Per inspection	360.00	375.00	Amount varies significantly across years, volume based on 16/17 actuals and 17/18 year to date.
CH&I - Protective Services	Ship inspection - 50 - 100 person capacity	Per inspection	360.00	375.00	Amount varies significantly across years, volume based on 16/17 actuals and 17/18 year to date.
CH&I - Protective Services	Ship inspection - over 1000 person capacity	Per inspection	615.00	640.00	Amount varies significantly across years, volume based on 16/17 actuals and 17/18 year to date.
CH&I - Protective Services	Extensions	Per inspection	50.00	60.00	Amount varies significantly across years, volume based on 16/17 actuals and 17/18 year to date.
CH&I - Protective Services	Additional charge for ship inspections on Saturdays and before 8am or after 6pm on a weekday	Per hour	75.00	105.00	Amount varies significantly across years, volume based on 16/17 actuals and 17/18 year to date.
CH&I - Protective Services	Additional charge for ship inspections on a Sunday	Per hour	100.00	105.00	Amount varies significantly across years, volume based on 16/17 actuals and 17/18 year to date.
Fees - Water Sampling					
CH&I - Protective Services	Chemical water samples on ships	Per sample	203.61	210.00	
CH&I - Protective Services	Officer time - water samples on ships	Per hour	50.00	55.00	
CH&I - Protective Services	Additionality for water inspections before 8am or after 6pm on weekdays and Saturdays	Per hour	75.00	105.00	
CH&I - Protective Services	Additionality for water inspections on a Sunday	Per hour	100.00	105.00	
CH&I - Protective Services	Bacteriological water samples on ships	Per sample	67.87	70.00	
CH&I - Protective Services	Legionella water samples on ships	Per sample	161.55	170.00	
Charges - Pest control					
CH&I - Protective Services	Pest control - Rodent infestation (domestic)	Per visit	125.46 + VAT	129.22 + VAT	Larger properties are price on application
CH&I - Protective Services	Pest control - Rodent infestation (commercial)	Per visit	86.19 + VAT	88.76 + VAT	
CH&I - Protective Services	Pest control - Bed bug infestation (1-2 rooms)	Per visit	86.19 + VAT	88.76 + VAT	
CH&I - Protective Services	Pest control - Bed bug infestation (3-4 rooms)	Per visit	125.46 + VAT	129.22 + VAT	
CH&I - Protective Services	Pest control - insect infestation (domestic)	Per visit	86.19 + VAT	88.76 + VAT	
CH&I - Protective Services	Pest control - Insect infestation (commercial)	Per visit	86.19 + VAT	88.76 + VAT	
CH&I - Protective Services	Pest control - assessment visit	Per visit	27.74 + VAT	28.54 + VAT	
Charge for wasp nest treatment					
CH&I - Protective Services	Pest control - Wasp infestation (domestic)	Per visit	65.03 + VAT	66.98+ VAT	10,000 Wasp treatments in total for 17/18
CH&I - Protective Services	Pest control - Wasp infestation (commercial)	Per visit	65.03 + VAT	66.98+ VAT	
Charges - Uplift Stray Dogs					

Service Area	Goods / Services Provided	Unit	Current charge 17-18 (£)	Proposed Charge 18 - 19 (£)	Comments
CH&I - Protective Services	Dog Warden - unchipped dog uplift (owner agrees to chip)	Per dog	28.82	29.68	First uplift free, if dog has no history of straying. boarding charges are set by the Dogs Home, therefore, Environmental Health have no
CH&I - Protective Services	Dog Warden - chipped dog uplift	Per dog	0.00	-	
CH&I - Protective Services	Dog Warden - unchipped dog uplift (owner does not agree to chip dog post-uplift)	Per dog	64.01	65.93	
CH&I - Protective Services	Board for uplifted dog	Per dog	10.00	12.00	
Other Income					
CH&I - Protective Services	Provision of contaminated land information	Per hour	53.55	£75 + VAT	Minimum charge shown in 18/19
Water testing					
CH&I - Protective Services	Sampling and bacteriological and chemical analysis (private and domestic water supply testing)	Per analysis	132.60 + VAT	136.58 + VAT	
CH&I - Protective Services	Sampling and lead analysis only (private and domestic water supply testing)	Per analysis	123.42 + VAT	127.12 + VAT	
Asset Management & Operations					
Car Park Off Street Chg					
- Asset Management & Operations	Off-street parking short stay 2 hrs Max (Broomhill Road & Fonthill Road)	Up to 1 hr	1.00	1.00	
- Asset Management & Operations	Off-street parking short stay 2 hrs Max (Broomhill Road & Fonthill Road)	1 to 2hrs	2.00	2.00	
- Asset Management & Operations	Off- street parking short stay- 4 hrs max (Frederick St (part) only)	Up to 1 hr	1.00	1.00	
- Asset Management & Operations	Off- street parking short stay- 4 hrs max (Summer St, Greyfriars & Frederick St (part))	Up to 2 hrs	2.20	2.50	
- Asset Management & Operations	Off- street parking short stay- 4 hrs max (Summer St, Greyfriars & Frederick St (part))	2 to 3hrs	3.30	3.80	
- Asset Management & Operations	Off- street parking short stay- 4 hrs max (Summer St, Greyfriars & Frederick St (part))	3 to 4 hrs	4.40	5.00	
- Asset Management & Operations	Off- street parking short stay- 4 hrs max (Marischal College Multi, Thu 6-8pm, Sat 8am-6pm and Sun 1pm-5pm)	Up to 2 hrs	2.20	2.20	
- Asset Management & Operations	Off- street parking short stay- 4 hrs max (Marischal College Multi, Thu 6-8pm, Sat 8am-6pm and Sun 1pm-5pm)	2 to 3hrs	3.30	3.30	
- Asset Management & Operations	Off- street parking short stay- 4 hrs max (Marischal College Multi, Thu 6-8pm, Sat 8am-6pm and Sun 1pm-5pm)	3 to 4 hrs	4.40	4.40	
- Asset Management & Operations	Off- street parking short stay- 4 hrs max (Jacks Brae)	Up to 2 hrs	2.00	2.00	
- Asset Management & Operations	Off- street parking short stay- 4 hrs max (Jacks Brae)	2 to 3hrs	3.00	3.00	
- Asset Management & Operations	Off- street parking short stay- 4 hrs max (Jacks Brae)	3 to 4 hrs	4.00	4.00	
- Asset Management & Operations	Off- street parking long stay-14 hrs max (Chapel St, Denburn, Frederick St (part) & West North St)	Up to 1 hr	1.00	1.00	
- Asset Management & Operations	Off- street parking long stay-14 hrs max (Chapel St, Denburn, Frederick St (part) & West North St)	Up to 2 hrs	2.00	2.20	
- Asset Management & Operations	Off- street parking long stay-14 hrs max (Chapel St, Denburn, Frederick St (part) & West North St)	2 to 3 hrs	3.00	3.20	
- Asset Management & Operations	Off- street parking long stay-14 hrs max (Chapel St, Denburn, Frederick St (part) & West North St)	3 to 4 hrs	4.00	4.40	
- Asset Management & Operations	Off- street parking long stay-14 hrs max (Chapel St, Denburn, Frederick St (part) & West North St)	4 to 5 hrs	5.00	5.50	
- Asset Management & Operations	Off- street parking long stay-14 hrs max (Chapel St, Denburn, Frederick St (part) & West North St)	5 to 6 hrs	6.00	6.60	
- Asset Management & Operations	Off- street parking long stay-14 hrs max (Chapel St, Denburn, Frederick St (part) & West North St)	6 to 10 hrs	10.00	11.00	
- Asset Management & Operations	Off- street parking long stay-14 hrs max (Chapel St, Denburn, Frederick St (part) & West North St)	10 to 14 hrs	14.00	20.00	
Car Park Street Chg					

Service Area	Goods / Services Provided	Unit	Current charge 17-18 (£)	Proposed Charge 18 - 19 (£)	Comments	
- Asset Management & Oper	On-street parking inner central zones - 20 mins	20 mins	1.00	1.20	New pricing is proposed for the City Centre Zones: A, B, C, E, F & G The change in prices is estimated to generate an additional £146k in income	
- Asset Management & Oper	On-street parking inner central zones - 40mins	40 mins	2.00	2.40		
- Asset Management & Oper	On-street parking inner central zones - 1 hr	60 mins	3.00	3.60		
- Asset Management & Oper	On-street parking inner central zones - 2 hrs 6pm to 8pm Mon-Sat	2 hrs after 6pm	4.00	4.80		
- Asset Management & Oper	On-street parking outer central zones - 20 mins	20 mins	1.00	1.00		
- Asset Management & Oper	On-street parking outer central zones - 40mins	40 mins	2.00	2.00		
- Asset Management & Oper	On-street parking outer central zones - 1 hr	60 mins	3.00	3.00		
- Asset Management & Oper	On-street parking outer central zones - 2 hrs	2 hrs	4.00	4.00		
- Asset Management & Oper	On-street parking peripheral zones - 30 mins	30 mins	0.50	0.50		
- Asset Management & Oper	On-street parking peripheral zones - 1 hr	1 hr	1.00	1.00		
- Asset Management & Oper	On-street parking peripheral zones - 2 hrs	2 hrs	2.00	2.00		
- Asset Management & Oper	On-street parking peripheral zones - 3 hrs	3 hrs	3.00	3.00		
- Asset Management & Oper	Business Permits					
- Asset Management & Oper	Business Exemption Permits	1 year	500.00	510.00		
- Asset Management & Oper	Business Exemption Permits	6 months	260.00	265.00		
- Asset Management & Oper	Business Exemption Permits	3 months	135.00	138.00		
- Asset Management & Oper	Fixed Parking Permits/Flexible Permits					
- Asset Management & Oper	Residential Exemption Permits - Fixed/Flexible	1 year - 1st permit	50.00	60.00		
- Asset Management & Oper	Residential Exemption Permits - Fixed/Flexible	6 months - 1st permit	27.50	33.00		
- Asset Management & Oper	Residential Exemption Permits - Fixed/Flexible	3 months - 1st permit	20.00	21.00		
- Asset Management & Oper	Residential Exemption Permits - Fixed/Flexible	1 year - 2nd permit	120.00	140.00		
- Asset Management & Oper	Residential Exemption Permits - Fixed/Flexible	6 months - 2nd permit	63.00	73.00		
- Asset Management & Oper	Residential Exemption Permits - Fixed/Flexible	3 months - 2nd permit	36.00	41.00		
- Asset Management & Oper	Monthly Parking Permits					
- Asset Management & Oper	Monthly off-street parking permit	calendar month	210.00	210.00		
- Asset Management & Oper	Monthly off-street parking permit - ACC staff	calendar month	156.25	156.25		
- Asset Management & Oper	AA - permits	1 year	200.00	200.00		
- Asset Management & Oper	Contractors Permits					
- Asset Management & Oper	Contractors Permit	1 year	550.00	560.00		
- Asset Management & Oper	Contractors Permit	6 months	300.00	305.00		
- Asset Management & Oper	Contractors Permit	3 months	150.00	153.00		
- Asset Management & Oper	Contractors Permit	1 month	50.00	52.00		
- Asset Management & Oper	Fines					
- Asset Management & Oper	Penalty Charge Notice	full charge	60.00	60.00	The Charge Notices Rates are set in the decriminalisation order and can only be changed by the Scottish Government.	
- Asset Management & Oper	Penalty Charge Notice	50% discount if paid within 14 days	30.00	30.00		
- Asset Management & Oper	Penalty Charge Notice	50% increase at Charge Certificate	90.00	90.00		
- Asset Management & Oper	Bus Lane Charge Notice	full charge	60.00	60.00		
- Asset Management & Oper	Bus Lane Charge Notice	50% discount if paid within 14 days	30.00	30.00		
- Asset Management & Oper	Bus Lane Charge Notice	50% increase at Charge Certificate	90.00	90.00		
- Asset Management & Oper	Scratch Cards - on-street parking	book of 15	50.00	50.00		
- Asset Management & Oper	Parking Vouchers	up to 2 hrs	1.50	1.50		
- Asset Management & Oper	Parking Vouchers	up to 6hrs	4.50	4.50		
- Asset Management & Oper	Bagging of Traffic Signals	Fixed Cost	100.00	100.00		
CH&I - Business Growth	Business Growth					
CH&I - Business Growth	Trade missions for businesses	per trade mission	Variable according to market	Variable according to market		
CH&I - Estates Team	Estates Team					
CH&I - Estates Team	Property Enquiries	per enquiry	300.00	300.00	Any further uplift would deter potential applications	
CH&I - Estates Team	Processing of Wayleave requests (admin fee)	per enquiry	250.00	250.00	Any further uplift would deter potential applications	
CH&I - Estates Team	Processing of Servitude requests (admin fee)	per enquiry	250.00	250.00	Any further uplift would deter potential applications	

Service Area	Goods / Services Provided	Unit	Current charge 17-18 (£)	Proposed Charge 18 - 19 (£)	Comments
CH&I - Estates Team	Licences for Temporary Access to Deeside and Formartine Walkways (admin fee)	per enquiry	250.00	250.00	Any further uplift would deter potential applications
CH&I - Land & Property Assets	Land & Property Assets				
CH&I - Land & Property Assets	Contract Administration of NHS Aberdeen Health Village HubCo Contract	per Annum	13,500.00	13,500.00	Currently under review
CH&I - Land & Property Assets	Contract Administration of NHS Forres, Woodside, Tain HubCo Contract	per Annum	19,700.00	19,700.00	Currently under review
CH&I - Land & Property Assets	Contract Administration of NHS Inverurie, Forresterhill HubCo Contract	per Annum	0.00	12,000.00	NEW CONTRACT Bon Accord care no longer in Archibald Simpson House
CH&I - Land & Property Assets	Cleaning of Bon Accord Care Offices	per Annum	12,702.21	-	
CH&I - Land & Property Assets	Cleaning of Bon Accord Care Property	per Annum	11,865.84	13,603.11	Craigielea Day Care - estimated 18-19 charge based on 3% pay award
CH&I - Land & Property Assets	Cleaning of Bon Accord Care Property	per Annum	15,877.81	18,382.58	Horizons (Eday Rehab) - estimated 18-19 charge based on 3% pay award
CH&I - Land & Property Assets	Cleaning of Bon Accord Care Property	per Annum	15,242.72	17,647.27	Kingswood Day Centre - estimated 18-19 charge based on 3% pay award
CH&I - Land & Property Assets	Cleaning of Bon Accord Care Property	per Annum	1,905.33	2,941.21	Pittodrie CC - estimated 18-19 charge based on 3% pay award
CH&I - Land & Property Assets	Cleaning of Aberdeen Foyer Property	per Annum	16,034.97	18,382.58	Estimated 18-19 charge based on 3% pay award
CH&I - Land & Property Assets	Cleaning of CHAS Aberdeen Fundraising Office	per Annum	641.40	-	No longer cleaning the property
CH&I - Land & Property Assets	Cleaning of Citizen's Advice Bureau Property	per Annum	8,017.49	9,191.29	Estimated 18-19 charge based on 3% pay award
CH&I - Land & Property Assets	Cleaning of Castlehill Housing Association Property	per Annum	5,131.19	5,882.42	Estimated 18-19 charge based on 3% pay award
CH&I - Land & Property Assets	Cleaning of NESTRANS Offices	per Annum	1,603.50	1,838.26	Estimated 18-19 charge based on 3% pay award
CH&I - Land & Property Assets	Janitorial Services	per Hour	20.00	20.00	Ad Hoc rate for Bon Accord Care SLA - hasn't been used to date
CH&I - Land & Property Assets	Mail Services	per Annum	8,217.56	8,464.09	Estimated 18-19 charge based on 3% pay award - Bon Accord Mail
CH&I - Land & Property Assets	Building Team Services	per Hour	20.00	20.00	Ad Hoc rate for Bon Accord Care SLA - hasn't been used to date
CH&I - Land & Property Assets	ID Badge Service	per Badge	10.00	10.00	ID Badges for various external parties
CH&I - Land & Property Assets	Hard FM Services (Advice)	per Hour	30.00/25.00/20.00	30.00/25.00/20.00	Ad Hoc rate for Bon Accord Care SLA - hasn't been used to date
CH&I - Land & Property Assets	Lunch service provision	per Annum	15,000.00	15,000.00	Will be looked at along with school meal price review
CH&I - Land & Property Assets	Lunch service provision	per Annum	2,000.00	2,000.00	Will be looked at along with school meal price review
Planning and Sustainable Development	Planning and Sustainable Development				
Planning and Sustainable Development	Complimentary use of Kingswells Park and Ride Car Park	per hour	60.00	95.36	
Planning and Sustainable Development	Rail Station/ Park & Ride Cycle Locker Hire	per year per locker (deposit)	20.00	21.00	
Planning and Sustainable Development	Rail Station/ Park & Ride Cycle Locker Hire	per year per locker (annual fee)	20.00	21.00	
Planning and Sustainable Development	Traffic data and traffic models P02022 93778	variable	variable	variable	still variable dependent on scale, age and complexity of traffic data and models - we are trying to develop a charging policy and this will be reported to committee in due course
Planning and Sustainable Development	Application for the serving of a High Hedge Notice	per application	382.00	382.00	
CH&I - Development Management	Development Management				
CH&I - Development Management	Construction of buildings, structures or erections for use as residential accommodation (other than development within category 6)	house to be created by the development, subject to a	401 - 62,500.00	401.00 - 62,500.00	Planning Fees are set by SG.

Service Area	Goods / Services Provided	Unit	Current charge 17-18 (£)	Proposed Charge 18 - 19 (£)	Comments
&I - Development Management	The erection of buildings	(a) planning permission in principle, per 0.1 hectare, subject to a maximum of £10,028; or £401 for one dwelling house (b) other than planning permission in principle - (i) where no floor space is to be created by the development or (a) where the area of gross floor space to be created by the development does not exceed 464 square meters, NIL (b) in all other cases -	202.00 - 125,000.00	202.00 - 125.000	
&I - Development Management	agriculture buildings, work & uses	(i) where the ground area to be covered by the development exceeds 465 square	0.00 - 20,055.00	0.00 - 20,055.00	
&I - Development Management	The erection of glasshouses on land used for the purposes of agriculture	Where the area of gross floor space to be created by the development does not exceed 464 square meters, NIL . Where the area of gross floor space to be created by the development exceeds 465 square meters, £2321.00	0.00 - 2321.00	0.00 - 2321.00	
&I - Development Management	The erection, alteration or replacement of plant or machinery	for each 0.1 hectare of the site area, subject to a maximum of £20,055. Where the site area exceeds 5 hectares, £20,055.00 plus £200.00 for each 0.1 hectares in excess of 5 hectares, subject to an overall maximum of £125,000.00	401 - 125,000.00	401.00 - 125,000.00	
&I - Development Management	Detailed Applications and Outline Applications for the enlargement, improvement of, alterations to existing dwelling houses (including flats) or to carry out works within the curtilage thereof that are ancillary to the enjoyment of the dwelling house. This also applies to walls, fences or other enclosures along the boundary of the curtilage.	£202 per dwelling house, subject to a maximum fee of £401 for two or more dwelling houses.	202 - 401.00	202.00 - 401.00	
&I - Development Management	Detailed Applications for the construction of car parks, service roads or other accesses serving an existing use on site.		202.00	202.00	

Service Area	Goods / Services Provided	Unit	Current charge 17-18 (£)	Proposed Charge 18 - 19 (£)	Comments
&I - Development Management	Detailed Applications for the carrying out of any operations connected with exploratory drilling for oil or natural gas	£401.00 for each 0.1 hectare of the site area, subject to a maximum of £30,476.00. Where the site area exceeds 7.6 hectares, £30,476 plus £200 for each 0.1 hectare in excess of 7.6 hectares, subject to an overall maximum of £125,000. ±125.00 for each 0.1 hectare of the surface area of the marine waters to be used in relation to the placement or assembly of any equipment for the purposes of fish farming and £63 for each 0.1 hectare of the sea bed to be used in relation to such development,	401 - 125,00.00	401.00 - 125,00.00	
&I - Development Management	Detailed Applications for the placing or assembly of equipment in any part of any marine waters for the purposes of fish farming.	subject to a maximum of	183 - 18,270.00	183.00 - 18,270.00	
&I - Development Management	Detailed Applications for the carrying out of engineering or other operations on land, other than: 1. The erection of dwelling houses. 2. The erection of buildings, other than dwelling houses or buildings in the nature of plant and machinery. 3. The erection, alteration or replacement of plant and machinery. 4. The winning and working of peat. 5. The winning and working of minerals. 6. Disposal of waste. 7. The enlargement, improvement or alterations to an existing dwelling house. 8. The construction of car parks, service	£202 per 0.1 hectares (or part thereof) or site area. Maximum fee of £2020.	202.00 - 2020.00	202.00 - 2020.00	
&I - Development Management	Change of Use		401.00	401.00	Set by Scottish Government as part of Planning legislation
&I - Development Management	House of Multiple Occupation		401.00	401.00	Set by Scottish Government as part of Planning legislation
&I - Development Management	Air Condition Units		202.00	202.00	Set by Scottish Government as part of Planning legislation
&I - Development Management	Telecom Cabinet		401.00	401.00	Set by Scottish Government as part of Planning legislation
&I - Development Management	Telecom Aerial		401.00	401.00	Set by Scottish Government as part of Planning legislation
&I - Development Management	Certificate of Lawfulness as existing per type of planning permission	£202.00 to a maximum of £125,00.00	202.00 - 125,00.00	202.00 - 125,00.00	
&I - Development Management	Certificate of Lawfulness as proposed the fee is half the amount as per type of planning permission		101.00 - 62,50.00	101.00 - 62,50.00	
&I - Development Management	Prior Notification		78.00	78.00	
&I - Development Management	Prior Approval		0.00	-	
&I - Development Management	Windows & Doors (residential and commercial)		202.00	202.00	
&I - Development Management	Variation of Conditions (section 42)		202.00	202.00	
&I - Development Management	Matters Specified in Conditions	*Full application fee must be paid up to the maximum	401.00 - 125,00.00	401.00 - 125,00.00	
&I - Development Management	EIA Screening Request		0.00	-	
&I - Development Management	EIA Scoping Request		0.00	-	
&I - Development Management	Pre App Screening Notice		0.00	-	
&I - Development Management	Proposal of Application Notice		0.00	-	
&I - Development Management	Modification/Discharge of Planning Obligations		0.00	-	
&I - Development Management	Hazardous Substances Consent		0.00	-	
&I - Development Management	Courtesy Notification – Electricity		0.00	-	
&I - Development Management	Courtesy Notification – Gas		0.00	-	
&I - Development Management	Courtesy Notification – Railways		0.00	-	

Service Area	Goods / Services Provided	Unit	Current charge 17-18 (£)	Proposed Charge 18 - 19 (£)	Comments
&I - Development Management	Courtesy Notification – Telecoms		0.00	-	
&I - Development Management	Courtesy Notification – Harbour		0.00	-	
&I - Development Management	Pre- Application Advice		0.00	-	
&I - Development Management	Listed Building Consent		0.00	-	
&I - Development Management	Conservation Area Consent		0.00	-	
&I - Development Management	Article 4 Direction Kingswells PD right removed		0.00	-	
&I - Development Management	Applications for disabled person (proof of disability required)		0.00	-	
&I - Development Management	Resubmission - one further application submitted within 12 months from the validation or decision date for the same proposal		0.00	-	
&I - Development Management	Advertisement Consent		202.00	202.00	
&I - Development Management	Re-charge of press advert on particular applications (EIA Advert is costed individually per line of information required)		65 - unknown	65.00 - unknown	We can only recover costs. This has been challenged previously. These are reviewed periodically inline with costs from suppliers increasing. Reviewed 10/01/2018
CH&I - Events	Events				
CH&I - Events	Hire of Parks & Open spaces - score 6 - 10	Per Event	68.75	68.75	
CH&I - Events	Hire of Parks & Open spaces - score 12 - 20	Per Event	137.50	137.50	
CH&I - Events	Hire of Parks & Open spaces - score 22 - 28	Per Event	275.00	275.00	
CH&I - Events	Hire of Parks & Open spaces - score 30 - 38	Per Event	550.00	550.00	
CH&I - Events	Hire of Parks & Open spaces - score 40 - 46	Per Event	1,100.00	1,100.00	
CH&I - Public Transport Unit	Public Transport Unit				
CH&I - Public Transport Unit	Community Transport Service	Single Journey	3.50	3.50	Subject to legislative review, heavily restricted by DfT guidance, hence unable to increase charge.
CH&I - Public Transport Unit	Community Transport Service	Return journey	5.00	5.00	Subject to legislative review, heavily restricted by DfT guidance, hence unable to increase charge.
CH&I - Public Transport Unit	Community Transport Service	10 journeys per bus (between 10am - 2pm only)	20.00	20.00	Subject to legislative review, heavily restricted by DfT guidance, hence unable to increase charge.
CH&I - Public Transport Unit	Minibus Outings (Bus and Driver) (External Customers only)	(additional £10 if outwith City zone)	20.00	20.00	Subject to legislative review, heavily restricted by DfT guidance, hence unable to increase charge.
CH&I - Public Transport Unit	Minibus Hire (External Customers only)	replace fuel used	0.00	-	Subject to legislative review, heavily restricted by DfT guidance, hence unable to increase charge.
CH&I - Public Transport Unit	Minibus Assessment	per assessment	50.00	50.00	Subject to legislative review, heavily restricted by DfT guidance, hence unable to increase charge.
CH&I - Building Standards	Building Standards				
CH&I - Building Standards	Letter of Comfort - acc 92465				
CH&I - Building Standards	Letter of Comfort	per application	180.00	180.00	Non-statutory - provision of a service. The fee charged is benchmarked and comparable.
CH&I - Building Standards	Letter of Comfort	per application	300.00	300.00	As above
CH&I - Building Standards	Fees - Building Applications - acc 92462				
CH&I - Building Standards	Section 50(1) Certificate	per application	147.00	147.00	Sect 50 of the Licensing (Scot) Act 2005, legal advice is being sought as to whether fees can increase beyond cost. Whilst awaiting legal advice fees will remain the same.
CH&I - Building Standards	Section 50(2) Certificate	per application	73.50	73.50	Sect 50 of the Licensing (Scot) Act 2005, legal advice is being sought as to whether fees can increase beyond cost. Whilst awaiting legal advice fees will remain the same.
CH&I - Building Standards	Section 50(3) Certificate	per application	73.50	73.50	Sect 50 of the Licensing (Scot) Act 2005, legal advice is being sought as to whether fees can increase beyond cost. Whilst awaiting legal advice fees will remain the same.
CH&I - Building Standards	Building Warrants	per application	see comments	see comments	Fees set in statute - no room to alter
CH&I - Building Standards	Raised Structure Permit	per application	125.00	125.00	Sect 89 of the Civic (Govt) Act 1982. No statutory fee is set in legislation - can we charge cost only ? Legal advice to be sought
CH&I - Building Standards	Fees - Property Enquiry - acc 92463				
CH&I - Building Standards	Property Enquiry Certificate	per application	70.00	70.00	Non-statutory - provision of a service. The fee charged is competitive with the private sector providing the same service

Service Area	Goods / Services Provided	Unit	Current charge 17-18 (£)	Proposed Charge 18 - 19 (£)	Comments
CH&I - Building Standards	Property History Report	per application	70.00	70.00	Non-statutory - the information provided could be considered as available under FOI but the "service " element is the provision of the report within 3 working days. Fee charged is competitive with the private sector providing the same service
CH&I - Building Standards	Roads Adoption Plan	per application	70.00	70.00	Non-statutory - the information provided could be considered as available under FOI but the "service " element is the provision of the report within 3 working days. Fee charged is competitive with the private sector providing the same service
CH&I - Building Standards	Copy documents	per document	see comments		Recently confirmed that legally, only cost of providing copies can be charged.
Public Infrastructure and Environment					
Public Infrastructure and Environment	Footway crossing applications	per application	60.00	60.00	This rate is set at the maximum charge nationally. It is only applied to successful applications.
Public Infrastructure and Environment	Blue Badge (disabled badge)	per application	20.00	20.00	
Public Infrastructure and Environment	Disabled bay for Blue badge holder	per implemented application	Free	Free	
Public Infrastructure and Environment	Disabled bay for private use	per implemented application	Actual cost + 5%	Actual cost + 5%	
Public Infrastructure and Environment	Permanent Traffic Regulation Orders (TROs)	per application	2,000.00	2,000.00	
Roads & Street work - Charges to Private Parties - 002027-02778					
Public Infrastructure and Environment	Temporary Traffic Restrictions (TTRO) - application received 28 days or more prior to Order coming into effect	per 21 day Order	825.00	850.00	
Public Infrastructure and Environment	Temporary Traffic Restrictions (TTRO) - application received less than 28 days prior to Order coming into effect	per 21 day Order	1,150.00	1,185.00	
Public Infrastructure and Environment	Temporary Traffic Restrictions (TTRO) - application received 28 days or more prior to Order coming into effect	Per Order lasting 21 days - 6 months	1,625.00	1,675.00	
Public Infrastructure and Environment	Temporary Traffic Restrictions (TTRO) - application received less than 28 days prior to Order coming into effect	Per Order lasting 21 days - 6 months	1,925.00	1,985.00	
Public Infrastructure and Environment	TTRO - repeat posting of weekly/monthly notices during event	Per event	165.00	170.00	
Public Infrastructure and Environment	Charge for late permit (TTRO)	Per permit	3,000.00	3,000.00	
Public Infrastructure and Environment	Temp/Perm Industrial Access - Charge for visiting site, processing application and granting permission	Per Order	450.00	465.00	
Public Infrastructure and Environment	Temp/Perm Industrial Access - charge for late permit	Per permit	1,350.00	1,400.00	
Public Infrastructure and Environment	Consent for Excavating in the Road under Section 56 or 61 of the Roads (Scotland) Act 1984 - Excavation not involving installation of private apparatus	Per excavation	450.00	465.00	
Public Infrastructure and Environment	Consent for Excavating in the Road under Section 56 or 61 of the Roads (Scotland) Act 1984 - charge for late permit	Per permit	1,350.00	1,400.00	
Public Infrastructure and Environment	Consent for Excavating in a Road under Section 109 of the New Roads & Street Works Act 1991 (NRSWA) - Charge for initial application and permission for works which are only one inspection unit	Per excavation	450.00	465.00	
Public Infrastructure and Environment	Consent for Excavating in a Road under Section 109 of the New Roads & Street Works Act 1991 (NRSWA) - charge for late permit	Per permit	1,350.00	1,400.00	
Public Infrastructure and Environment	Consent for Excavating in a Road under Section 109 of the New Roads & Street Works Act 1991 (NRSWA) - Additional charge for works over one inspection unit	Per additional unit	120.00	120.00	
Public Infrastructure and Environment	Consent for Excavating in a Road under Section 109 of the New Roads & Street Works Act 1991 (NRSWA) -Charge for recording plant information in VAULT overlays.	Per year	160.00	160.00	

Service Area	Goods / Services Provided	Unit	Current charge 17-18 (£)	Proposed Charge 18 - 19 (£)	Comments
Public Infrastructure and Environment	Consent for Excavating in a Road under Section 109 of the New Roads & Street Works Act 1991 (NRSWA) -For adopted plant further charges will be made over the maintenance period for year 2 and 3 where applicable at an appropriate rate	Per year	50.00	50.00	
Public Infrastructure and Environment	Scaffold / Hoarding permits continuous period up to a month, under 25m in length	Per permit	110.00	115.00	
Public Infrastructure and Environment	Scaffold / Hoarding permits continuous period up to a month, over 25m in length	Per permit	200.00	210.00	
Public Infrastructure and Environment	Scaffold/ Hoarding permits for each subsequent month of original application - under 25m in length	Per permit	75.00	80.00	
Public Infrastructure and Environment	Scaffold/ Hoarding permits for each subsequent month of original application - over 25m in length	Per permit	115.00	120.00	
Public Infrastructure and Environment	Scaffold/Hoarding permits - 1 month extension, under 25m in length	Per permit	100.00	105.00	
Public Infrastructure and Environment	Scaffold/Hoarding permits - 1 month extension, over 25m in length	Per permit	145.00	150.00	
Public Infrastructure and Environment	Charge for late permit - Scaffold / Hoarding permits continuous period up to a month, under 25m in length	Per permit	690.00	710.00	
Public Infrastructure and Environment	Charge for late permit - Scaffold / Hoarding permits continuous period up to a month, over 25m in length	Per permit	780.00	805.00	
Public Infrastructure and Environment	Charge for late permit - Scaffold/ Hoarding permits for each subsequent month of original application - under 25m in length	Per permit	640.00	660.00	
Public Infrastructure and Environment	Charge for late permit - Scaffold/ Hoarding permits for each subsequent month of original application - over 25m in length	Per permit	700.00	720.00	
Public Infrastructure and Environment	Charge for late permit - Scaffold/Hoarding permits - 1 month extension, under 25m in length	Per permit	675.00	695.00	
Public Infrastructure and Environment	Charge for late permit - Scaffold/Hoarding permits - 1 month extension, over 25m in length	Per permit	740.00	765.00	
Public Infrastructure and Environment	Scaffold/Hoarding permits - Fixed penalty notice for non-compliance	Per notice	120.00	120.00	
Public Infrastructure and Environment	Mobile tower scaffolds - charge per day	Per day	30.00	35.00	
Public Infrastructure and Environment	Mobile tower scaffolds - charge per week	Per week	60.00	70.00	
Public Infrastructure and Environment	Mobile tower scaffolds - late permit per location	Per day	345.00	355.00	
Public Infrastructure and Environment	Mobile tower scaffolds - late permit per location	Per week	390.00	400.00	
Public Infrastructure and Environment	Mobile tower scaffolds - Fixed Penalty notice for non-compliance	Per penalty	120.00	120.00	
Public Infrastructure and Environment	Crane, Hydraulic Platform Permits - charge for granting permission per site	Per day	75.00	80.00	
Public Infrastructure and Environment	Crane, Hydraulic Platform Permits - charge for granting permission per site	Per week	95.00	100.00	
Public Infrastructure and Environment	Crane, Hydraulic Platform Permits - Roaming permit (day permit for up to 5 sites, 90 mins per site)	Per permit	110.00	115.00	
Public Infrastructure and Environment	Crane, Hydraulic Platform Permits - Charge for a late permit - day permit	Per permit	560.00	575.00	
Public Infrastructure and Environment	Crane, Hydraulic Platform Permits - Charge for a late permit - week permit	Per permit	595.00	615.00	
Public Infrastructure and Environment	Crane, Hydraulic Platform Permits - Roaming permit (day permit for up to 5 sites, 90 mins per site)	Per permit	615.00	635.00	
Public Infrastructure and Environment	Defect inspection of traffic management for Crane, Hydraulic Permits	Per permit	36.00	40.00	
Public Infrastructure and Environment	Temporary Traffic Lights Permits - For a continuous period of up to one week, charge for granting permission	Per permit	85.00	90.00	
Public Infrastructure and Environment	Temporary Traffic Lights Permits - Charge for a late permit	Per permit	875.00	900.00	

Service Area	Goods / Services Provided	Unit	Current charge 17-18 (£)	Proposed Charge 18 - 19 (£)	Comments
Public Infrastructure and Environment	Skip permits - continuous period of 7 days	Per permit	35.00	40.00	
Public Infrastructure and Environment	Skip permits - Fixed penalty notice	Per permit	400.00	415.00	
Public Infrastructure and Environment	Additional charge for skip sited within a Pay & Display zone (Zones ABCEFG)	Per skip, per day	30.00	30.00	
Public Infrastructure and Environment	Additional charge for skip sited within a Pay & Display zone (All zones excluding ABCEFG)	Per skip, per day	15.00	15.00	
Public Infrastructure and Environment	Development / Construction – Occupation of Road Space. Area enclosed by the following: Holborn Street, Willowbank Road, Springbank Terrace, Wellington Place, South College Street, Guild Street, Regent Quay Virginia Street, Commerce Street, East North Street, West North Street, Mounthooly Roundabout, Gallowgate, Spring Garden, Maberly Street, Rosemount Place, Esslemont Avenue, Rose Street, Union Street and all traffic sensitive roads listed on the Scottish Street Works Register (data retained on the Street Works Gazetteer contact the Roadworks Co-ordination Unit for more information).	per sq. metre, per day	2.00	2.00	
Public Infrastructure and Environment	Development / Construction - other roads not included in above list screened areas created for safe construction: Area enclosed by the following: Holburn Street, Willowbank Road, Springbank Terrace, Wellington Place, South College Street, Guild Street, Regent Quay Virginia Street, Commerce Street, East North Street, West North Street, Mounthooly Roundabout, Gallowgate, Spring Garden, Maberly Street, Rosemount Place, Esslemont Avenue, Rose Street, Union Street and all traffic sensitive roads listed on the Scottish Street Works Register (data retained on the Street Works Gazetteer contact the Roadworks Co-ordination Unit for more information).	per sq. metre, per day	1.00	1.00	
Public Infrastructure and Environment	Screened areas created for safe construction: other roads	Per sq. metre, per week	2.00	2.00	
Public Infrastructure and Environment	Development / Construction - Penalty notice for non-compliance	Per penalty	1.00	1.00	
Public Infrastructure and Environment	Promotional events (commercial) minimum charge: £50 per day. Up to 10sqm	Per 10sqm, per day	120.00	120.00	
Public Infrastructure and Environment	Promotional events (commercial) minimum charge: £50 per day. Over 10sqm	per sq. metre, per day	100.00	300.00	
Public Infrastructure and Environment	Pavement Café licence - application for temporary tables and chairs on the footway	Per year	10.00	50.00	
Public Infrastructure and Environment	Licensed hot/cold food units - use of road space	Per year	100.00	200.00	
Public Infrastructure and Environment	Day rates for the use of the road space for commercial purposes, for profit. (minimum charge £10 per day)	Per sq. metre, per day	250.00	250.00	
Public Infrastructure and Environment	Roads & Street work - Fines - P02027 95721				
Public Infrastructure and Environment	Charge for late permit	Per permit	0.67	0.67	Figures increased significantly last year and now exceed most other authorities. We have no plans to increase these further this year,
Public Infrastructure and Environment	Traffic orders - charge for late payment	Per late payment	3,000.00	3,000.00	Figures increased significantly last year and now exceed most other authorities. We have no plans to increase these further this year,
Public Infrastructure and Environment	Charge for a late permit - up to a month, under 25m in length	Per permit	1,350.00	1,350.00	Figures increased significantly last year and now exceed most other authorities. We have no plans to increase these further this year,
Public Infrastructure and Environment	Charge for a late permit - up to a month, over 25m in length	Per permit	1,350.00	1,350.00	Figures increased significantly last year and now exceed most other authorities. We have no plans to increase these further this year,
Public Infrastructure and Environment	Charge for a late permit - each subsequent month, under 25m in length	Per permit	780.00	780.00	Figures increased significantly last year and now exceed most other authorities. We have no plans to increase these further this year,
Public Infrastructure and Environment			640.00	640.00	Figures increased significantly last year and now exceed most other authorities. We have no plans to increase these further this year,

Service Area	Goods / Services Provided	Unit	Current charge 17-18 (£)	Proposed Charge 18 - 19 (£)	Comments
Public Infrastructure and Environment	Charge for a late permit - each subsequent month, over 25m in length	Per permit	700.00	700.00	Figures increased significantly last year and now exceed most other authorities. We have no plans to increase these further this year,
Public Infrastructure and Environment	Charge for late permit - 1 month extension, under 25m	Per permit	675.00	675.00	Figures increased significantly last year and now exceed most other authorities. We have no plans to increase these further this year,
Public Infrastructure and Environment	Charge for late permit - 1 month extension, over 25m	Per permit		740.00	Figures increased significantly last year and now exceed most other authorities. We have no plans to increase these further this year,
Public Infrastructure and Environment	Fixed Penalty notice for non-compliance (Scaffold/Hoarding permits)	Per permit	120.00	120.00	This figure can't be changed as its set by the Roads Commissionaire
Public Infrastructure and Environment	Fixed Penalty notice for non-compliance (Mobile Scaffold permits)	Per non-compliance	120.00	120.00	This figure can't be changed as its set by the Roads Commissionaire
Public Infrastructure and Environment	Fixed penalty for non compliance - Occupation of road space	Per non-compliance	120.00	120.00	This figure can't be changed as its set by the Roads Commissionaire
Public Infrastructure and Environment	H markings		150.00	150.00	Only four applications this year, average per year about 10.
Public Infrastructure and Environment	Providing accident statistics	Per first 5 hours additional charged at hourly rate (£40) per officer	min 150.00	min 150.00	Very few applications per year and very rarely exceeds the minimum charge of £150
Public Infrastructure and Environment	Providing traffic volumes	Per first 5 hours additional charged at hourly rate (£40) per officer	min £150.00	min 150.00	Very few applications per year and very rarely exceeds the minimum charge of £150
Public Infrastructure and Environment	Private/ tourist signs	per application	Priced quotation + 5%	Priced quotation + 5%	Very few applications per year.
Public Infrastructure and Environment	Private works	per application	Priced quotation + 5%	Priced quotation + 5%	Very few applications per year.
Public Infrastructure and Environment	Road safety audits	per application	Priced quotation +5%	Priced quotation + 5%	Currently Nil per year due to no trained staff
CH&I - Fleet	Fleet				
CH&I - Fleet	Class 4 MOT	Per MOT	54.84	54.84	Set by VOSA
CH&I - Fleet	Class 5 MOT	Per MOT	59.55	59.55	Set by VOSA
CH&I - School Catering	Schol Catering				
CH&I - School Catering	Secondary School meals	Per meal	2.35	2.35	Awaiting the updated scheme of delegated powers which will give our new Chief Officer the authority to vary prices without the need for reporting to Committee. Prices set by Local Authority, although there are instances of negative publicity when these prices have been increased by other LAs.
CH&I - School Catering	Primary School meals	Per meal	2.10	2.10	Awaiting the updated scheme of delegated powers which will give our new Chief Officer the authority to vary prices without the need for reporting to Committee. Prices set by Local Authority, although there are instances of negative publicity when these prices have been increased by other LAs.
CH&I - Canteen	Canteen				
CH&I - Canteen	Main Meal	Per Meal	4.25	4.25	No plans at present to increase. Full pricing list has been omitted at present as no price uplift is proposed.
CH&I - HMO	HMO Fees				
CH&I - HMO	HMO application fee for 3-5 tenants	Per annual license	495.00	595.00	Income ringfenced
CH&I - HMO	HMO application fee for 6-10 tenants	Per annual license	720.00	865.00	Income ringfenced
CH&I - HMO	HMO application fee for 11-20 tenants	Per annual license	1,350.00	1,620.00	Income ringfenced
CH&I - HMO	HMO application fee for 21-50 tenants	Per annual license	2,520.00	3,025.00	Income ringfenced
CH&I - HMO	HMO application fee for 51-100 tenants	Per annual license	4,230.00	5,075.00	Income ringfenced
CH&I - HMO	HMO application fee for 101-200 tenants	Per annual license	6,840.00	8,200.00	Income ringfenced
CH&I - HMO	HMO application fee for 201+ tenants	Per annual license	7,830.00	8,855.00	Income ringfenced
CH&I - HMO	HMO renewal fee for 3-5 tenants	Per annual license	400.00	480.00	Income ringfenced
CH&I - HMO	HMO renewal fee for 6-10 tenants	Per annual license	500.00	600.00	Income ringfenced
CH&I - HMO	HMO renewal fee for 11-20 tenants	Per annual license	900.00	1,080.00	Income ringfenced
CH&I - HMO	HMO renewal fee for 21-50 tenants	Per annual license	1,500.00	1,800.00	Income ringfenced

<i>Service Area</i>	<i>Goods / Services Provided</i>	<i>Unit</i>	<i>Current charge 17-18 (£)</i>	<i>Proposed Charge 18 - 19 (£)</i>	<i>Comments</i>
CH&I - HMO	HMO renewal fee for 51-100 tenants	Per annual license	2,400.00	2,880.00	Income ringfenced
CH&I - HMO	HMO renewal fee for 101-200 tenants	Per annual license	3,700.00	4,400.00	Income ringfenced
CH&I - HMO	HMO renewal fee for 201+ tenants	Per annual license	4,000.00	4,800.00	Income ringfenced

<i>Service Area</i>	<i>Goods / Services Provided</i>	<i>Unit</i>	<i>Current charge 17-18 (£)</i>	<i>Proposed Charge 18 - 19 (£)</i>	<i>Comments</i>
CG & OCE	Citizenship ceremonies	per ceremony	50.00	75.00	This service will end in October 2018. Home Office to do via online supplier This service will end in October 2018. Home Office to do via online supplier This service will end in October 2018. Home Office to do via online supplier This service will end in October 2018. Home Office to do via online supplier This service will end in October 2018. Home Office to do via online supplier
CG & OCE	Nationality checking service - single adult	per service	75 + VAT	75 + VAT	
CG & OCE	Nationality checking service - single person under 18	per service	40 + VAT	40 + VAT	
CG & OCE	Nationality checking service - Couples	per service	120 + VAT	120 + VAT	
CG & OCE	Nationality checking service - family	per service	80 + VAT	80 + VAT	
CG & OCE	Registrars				
CG & OCE	Converting a Registered Civil Partnership to a Marriage	Application fee	30.00	30.00	
CG & OCE	Wedding date securement deposit	Date, place and registrar reserved	25.00	25.00	
CG & OCE	Marriage Certificate		10.00	10.00	
CG & OCE	Marriage Notice (non-refundable)	per person	30.00	30.00	
CG & OCE	Civil Marriage in Marischal College - Private Ceremony (<4 people), Monday - Friday		125.00	125.00	
CG & OCE	Civil Marriage in Marischal College - Ceremony (5-10 people), Monday - Friday		175.00	200.00	
CG & OCE	Civil Marriage in Marischal College - Ceremony (11-50 people), Monday - Friday		250.00	275.00	
CG & OCE	Civil Marriage in Marischal College - Private Ceremony (<50 people), Saturday		350.00	395.00	
CG & OCE	Civil Marriage in the Town House - Private Ceremony (<10 people), Friday		200.00	225.00	
CG & OCE	Civil Marriage in the Town House - Ceremony (<room capacity), Friday		300.00	325.00	
CG & OCE	Civil Marriage in the Town House - Ceremony (with up to 60 persons, including the bride, groom and two witnesses) Saturday (in the St. Nicholas Room only)		400.00	445.00	
CG & OCE	Civil Marriages outside Registrar's Office in agreed places - Monday - Friday		370.00	400.00	

<i>Service Area</i>	<i>Goods / Services Provided</i>	<i>Unit</i>	<i>Current charge 17-18 (£)</i>	<i>Proposed Charge 18-19 (£)</i>	<i>Comments</i>
CG & OCE	Civil Marriages outside Registrar's Office in agreed places - Saturday		450.00	480.00	Estimated additional £15K across all Registraraion Fees per RM.
CG & OCE	Civil Marriages outside Registrar's Office in agreed places - Sunday		550.00	550.00	
CG & OCE	Licensing				
CG & OCE	Boat Hire Licence	Grant - 1 year	185.00	185.00	Governed by legislation and/or set by the Licensing Committee or Board.
CG & OCE	Boat Hire Licence	Renewal	160.00	160.00	Governed by legislation and/or set by the Licensing Committee or Board.
CG & OCE	Boat Hire Licence	Temporary - 6 weeks	105.00	105.00	Governed by legislation and/or set by the Licensing Committee or Board.
CG & OCE	Indoor Sports Entertainment Licence	Grant - 3 years	765.00	765.00	Governed by legislation and/or set by the Licensing Committee or Board.
CG & OCE	Indoor Sports Entertainment Licence	Renewal	585.00	585.00	Governed by legislation and/or set by the Licensing Committee or Board.
CG & OCE	Indoor Sports Entertainment Licence	Variation	300.00	300.00	Governed by legislation and/or set by the Licensing Committee or Board.
CG & OCE	Indoor Sports Entertainment Licence	Temporary - 6 weeks	355.00	355.00	Governed by legislation and/or set by the Licensing Committee or Board.
CG & OCE	Itinerant Metal Dealer Licence	Grant - 3 years	205.00	205.00	Governed by legislation and/or set by the Licensing Committee or Board.
CG & OCE	Itinerant Metal Dealer Licence	Renewal	175.00	175.00	Governed by legislation and/or set by the Licensing Committee or Board.
CG & OCE	Itinerant Metal Dealer Licence	Variation	90.00	90.00	Governed by legislation and/or set by the Licensing Committee or Board.
CG & OCE	Itinerant Metal Dealer Licence	Temporary - 6 weeks	110.00	110.00	Governed by legislation and/or set by the Licensing Committee or Board.
CG & OCE	Late Hours Catering Licence	Grant - 3 years	235.00	235.00	Governed by legislation and/or set by the Licensing Committee or Board.
CG & OCE	Late Hours Catering Licence	Renewal	200.00	200.00	Governed by legislation and/or set by the Licensing Committee or Board.
CG & OCE	Late Hours Catering Licence	Variation	110.00	110.00	Governed by legislation and/or set by the Licensing Committee or Board.
CG & OCE	Late Hours Catering Licence	Temporary - 6 weeks	90.00	90.00	Governed by legislation and/or set by the Licensing Committee or Board.
CG & OCE	Market Operators Licence - On a public road	Grant - 3 years	965.00	965.00	Governed by legislation and/or set by the Licensing Committee or Board.

<i>Service Area</i>	<i>Goods / Services Provided</i>	<i>Unit</i>	<i>Current charge 17-18 (£)</i>	<i>Proposed Charge 18 - 19 (£)</i>	<i>Comments</i>
CG & OCE	Market Operators Licence - On a public road	Renewal	625.00	625.00	Governed by legislation and/or set by the Licensing Committee or Board.
CG & OCE	Market Operators Licence - On a public road	Variation	450.00	450.00	Governed by legislation and/or set by the Licensing Committee or Board.
CG & OCE	Market Operators Licence - On a public road	Temporary - 6 weeks	965.00	965.00	Governed by legislation and/or set by the Licensing Committee or Board.
CG & OCE	Market Operators Licence - Private ground	Grant - 3 years	360.00	360.00	Governed by legislation and/or set by the Licensing Committee or Board.
CG & OCE	Market Operators Licence - Private ground	Renewal	240.00	240.00	Governed by legislation and/or set by the Licensing Committee or Board.
CG & OCE	Market Operators Licence - Private ground	Variation	130.00	130.00	Governed by legislation and/or set by the Licensing Committee or Board.
CG & OCE	Market Operators Licence - Private ground	Temporary - 6 weeks	360.00	360.00	Governed by legislation and/or set by the Licensing Committee or Board.
CG & OCE	Metal Dealers Licence	Grant - 3 years	205.00	205.00	Governed by legislation and/or set by the Licensing Committee or Board.
CG & OCE	Metal Dealers Licence	Renewal	175.00	175.00	Governed by legislation and/or set by the Licensing Committee or Board.
CG & OCE	Metal Dealers Licence	Variation	90.00	90.00	Governed by legislation and/or set by the Licensing Committee or Board.
CG & OCE	Metal Dealers Licence	Temporary - 6 weeks	110.00	110.00	Governed by legislation and/or set by the Licensing Committee or Board.
CG & OCE	Non-Domestic Knives & Swords Licence	Grant - 3 years	240.00	240.00	Governed by legislation and/or set by the Licensing Committee or Board.
CG & OCE	Non-Domestic Knives & Swords Licence	Renewal	210.00	210.00	Governed by legislation and/or set by the Licensing Committee or Board.
CG & OCE	Non-Domestic Knives & Swords Licence	Temporary - 6 weeks	110.00	110.00	Governed by legislation and/or set by the Licensing Committee or Board.
CG & OCE	Public Entertainment Licence (Attendees <200)	Grant - 3 years	730.00	730.00	Governed by legislation and/or set by the Licensing Committee or Board.
CG & OCE	Public Entertainment Licence (Attendees 200-1500)	Grant - 3 years	835.00	835.00	Governed by legislation and/or set by the Licensing Committee or Board.
CG & OCE	Public Entertainment Licence (Attendees 1500+)	Grant - 3 years	1,390.00	1,390.00	Governed by legislation and/or set by the Licensing Committee or Board.
CG & OCE	Public Entertainment Licence (Attendees <200)	Discounted Grant	185.00	185.00	Governed by legislation and/or set by the Licensing Committee or Board.

<i>Service Area</i>	<i>Goods / Services Provided</i>	<i>Unit</i>	<i>Current charge 17-18 (£)</i>	<i>Proposed Charge 18 - 19 (£)</i>	<i>Comments</i>
CG & OCE	Public Entertainment Licence (Attendees 200-1500)	Discounted Grant	210.00	210.00	Governed by legislation and/or set by the Licensing Committee or Board.
CG & OCE	Public Entertainment Licence (Attendees 1500+)	Discounted Grant	210.00	210.00	Governed by legislation and/or set by the Licensing Committee or Board.
CG & OCE	Public Entertainment Licence (Attendees <200)	Renewal	555.00	555.00	Governed by legislation and/or set by the Licensing Committee or Board.
CG & OCE	Public Entertainment Licence (Attendees 200-1500)	Renewal	635.00	635.00	Governed by legislation and/or set by the Licensing Committee or Board.
CG & OCE	Public Entertainment Licence (Attendees 1500+)	Renewal	1,060.00	1,060.00	Governed by legislation and/or set by the Licensing Committee or Board.
CG & OCE	Public Entertainment Licence (Attendees <200)	Discounted Renewal	140.00	140.00	Governed by legislation and/or set by the Licensing Committee or Board.
CG & OCE	Public Entertainment Licence (Attendees 200-1500)	Discounted Renewal	160.00	160.00	Governed by legislation and/or set by the Licensing Committee or Board.
CG & OCE	Public Entertainment Licence (Attendees 1500+)	Discounted Renewal	160.00	160.00	Governed by legislation and/or set by the Licensing Committee or Board.
CG & OCE	Public Entertainment Licence (Attendees <200)	Variation	285.00	285.00	Governed by legislation and/or set by the Licensing Committee or Board.
CG & OCE	Public Entertainment Licence (Attendees 200-1500)	Variation	330.00	330.00	Governed by legislation and/or set by the Licensing Committee or Board.
CG & OCE	Public Entertainment Licence (Attendees 1500+)	Variation	550.00	550.00	Governed by legislation and/or set by the Licensing Committee or Board.
CG & OCE	Public Entertainment Licence (Attendees <200)	Discounted Variation	75.00	75.00	Governed by legislation and/or set by the Licensing Committee or Board.
CG & OCE	Public Entertainment Licence (Attendees 200-1500)	Discounted Variation	85.00	85.00	Governed by legislation and/or set by the Licensing Committee or Board.
CG & OCE	Public Entertainment Licence (Attendees 1500+)	Discounted Variation	85.00	85.00	Governed by legislation and/or set by the Licensing Committee or Board.
CG & OCE	Public Entertainment Licence (Attendees <200)	Temporary	340.00	340.00	Governed by legislation and/or set by the Licensing Committee or Board.
CG & OCE	Public Entertainment Licence (Attendees 200-1500)	Temporary	390.00	390.00	Governed by legislation and/or set by the Licensing Committee or Board.
CG & OCE	Public Entertainment Licence (Attendees 1500+)	Temporary	650.00	650.00	Governed by legislation and/or set by the Licensing Committee or Board.
CG & OCE	Public Entertainment Licence (Attendees <200)	Discounted Temporary	85.00	85.00	Governed by legislation and/or set by the Licensing Committee or Board.

<i>Service Area</i>	<i>Goods / Services Provided</i>	<i>Unit</i>	<i>Current charge 17-18 (£)</i>	<i>Proposed Charge 18 - 19 (£)</i>	<i>Comments</i>
CG & OCE	Public Entertainment Licence (Attendees 200-1500)	Discounted Temporary	95.00	95.00	Governed by legislation and/or set by the Licensing Committee or Board.
CG & OCE	Public Entertainment Licence (Attendees 1500+)	Discounted Temporary	95.00	95.00	Governed by legislation and/or set by the Licensing Committee or Board.
CG & OCE	Second-Hand Dealer Licence	Grant - 3 years	230.00	230.00	Governed by legislation and/or set by the Licensing Committee or Board.
CG & OCE	Second-Hand Dealer Licence	Renewal - 3 years	200.00	200.00	Governed by legislation and/or set by the Licensing Committee or Board.
CG & OCE	Second-Hand Dealer Licence	Variation	120.00	120.00	Governed by legislation and/or set by the Licensing Committee or Board.
CG & OCE	Second-Hand Dealer Licence	Temporary - 6 weeks	110.00	110.00	Governed by legislation and/or set by the Licensing Committee or Board.
CG & OCE	Sex shop licence	Grant - 1 year	3,150.00	3,150.00	Governed by legislation and/or set by the Licensing Committee or Board.
CG & OCE	Sex shop licence	Renewal	1,890.00	1,890.00	Governed by legislation and/or set by the Licensing Committee or Board.
CG & OCE	Tattooing & Skin Piercing Licence	Grant - 3 years	360.00	360.00	Governed by legislation and/or set by the Licensing Committee or Board.
CG & OCE	Tattooing & Skin Piercing Licence	Renewal	305.00	305.00	Governed by legislation and/or set by the Licensing Committee or Board.
CG & OCE	Tattooing & Skin Piercing Licence	Temporary	145.00	145.00	Governed by legislation and/or set by the Licensing Committee or Board.
CG & OCE	Taxi Booking Offices Licence	Grant - 3 years	240.00	240.00	Governed by legislation and/or set by the Licensing Committee or Board.
CG & OCE	Taxi Booking Offices Licence	Renewal	210.00	210.00	Governed by legislation and/or set by the Licensing Committee or Board.
CG & OCE	Taxi Booking Offices Licence	Temporary - 6 weeks	110.00	110.00	Governed by legislation and/or set by the Licensing Committee or Board.
CG & OCE	Window Cleaners Licence	Grant - 3 years	185.00	185.00	Governed by legislation and/or set by the Licensing Committee or Board.
CG & OCE	Window Cleaners Licence	Renewal	165.00	165.00	Governed by legislation and/or set by the Licensing Committee or Board.
CG & OCE	Window Cleaners Licence	Temporary - 6 weeks	30.00	30.00	Governed by legislation and/or set by the Licensing Committee or Board.
CG & OCE	Cinemas Licence	Grant/Renewal - 1 year	600.00	600.00	Governed by legislation and/or set by the Licensing Committee or Board.

<i>Service Area</i>	<i>Goods / Services Provided</i>	<i>Unit</i>	<i>Current charge 17-18 (£)</i>	<i>Proposed Charge 18-19 (£)</i>	<i>Comments</i>
CG & OCE	Cinemas Licence	Temporary - 1 month	200.00	200.00	Governed by legislation and/or set by the Licensing Committee or Board.
CG & OCE	Cinemas Licence	Transfer	120.00	120.00	Governed by legislation and/or set by the Licensing Committee or Board.
CG & OCE	Civil Marriage Provision Licence	Grant/Renewal - 3 years	790.00	790.00	Governed by legislation and/or set by the Licensing Committee or Board.
CG & OCE	Game Dealer Licence	Grant/Renewal	130.00	130.00	Governed by legislation and/or set by the Licensing Committee or Board.
CG & OCE	Theatre (Non-Educational) Licence	Grant - 1 year	825.00	825.00	Governed by legislation and/or set by the Licensing Committee or Board.
CG & OCE	Theatre (Non-Educational) Licence	Renewal	630.00	630.00	Governed by legislation and/or set by the Licensing Committee or Board.
CG & OCE	Theatre (Non-Educational) Licence	Temporary	325.00	325.00	Governed by legislation and/or set by the Licensing Committee or Board.
CG & OCE	Theatre (Non-Educational) Licence	Transfer	220.00	220.00	Governed by legislation and/or set by the Licensing Committee or Board.
CG & OCE	Theatre (Non-Educational) Licence	Variation	405.00	405.00	Governed by legislation and/or set by the Licensing Committee or Board.
CG & OCE	Taxi/Private Hire Car Drivers Licence	Grant - 1 year	50.00	50.00	Governed by legislation and/or set by the Licensing Committee or Board.
CG & OCE	Taxi/Private Hire Car Drivers Licence	Renewal - 3 years	105.00	105.00	Governed by legislation and/or set by the Licensing Committee or Board.
CG & OCE	Taxi/Private Hire Car Drivers Licence	Temporary - 6 weeks	50.00	50.00	Governed by legislation and/or set by the Licensing Committee or Board.
CG & OCE	Taxi/Private Hire Operators (Including Tests) Licence	Grant - 1 year	395.00	395.00	Governed by legislation and/or set by the Licensing Committee or Board.
CG & OCE	Taxi/Private Hire Car Licence	Renewal - 1 year	215.00	215.00	Governed by legislation and/or set by the Licensing Committee or Board.
CG & OCE	Taxi/Private Hire Car Licence	Temporary - 6 weeks	80.00	80.00	Governed by legislation and/or set by the Licensing Committee or Board.
CG & OCE	Taxi/Private Hire Car - Approval of type - wheelchair accessible vehicles		250.00	250.00	Governed by legislation and/or set by the Licensing Committee or Board.
CG & OCE	Taxi/Private Hire Car variation - change zone (including new plate)		60.00	60.00	Governed by legislation and/or set by the Licensing Committee or Board.
CG & OCE	Taxi/Private Hire Car variation - other		60.00	60.00	Governed by legislation and/or set by the Licensing Committee or Board.

<i>Service Area</i>	<i>Goods / Services Provided</i>	<i>Unit</i>	<i>Current charge 17-18 (£)</i>	<i>Proposed Charge 18 - 19 (£)</i>	<i>Comments</i>
CG & OCE	Taxi/Private Hire Car - change of registration number		60.00	60.00	Governed by legislation and/or set by the Licensing Committee or Board.
CG & OCE	Taxi/Private Hire Car - substitution of vehicle		35.00	35.00	Governed by legislation and/or set by the Licensing Committee or Board.
CG & OCE	Taxi/Private Hire Car - non-attendance/cancellation		33.00	33.00	Governed by legislation and/or set by the Licensing Committee or Board.
CG & OCE	Taxi/Private Hire Car - ID badges (including replacement badges)		10.00	10.00	Governed by legislation and/or set by the Licensing Committee or Board.
CG & OCE	Taxi/Private Hire Car - Roof Sign Parts - Deposit		40.00	40.00	Governed by legislation and/or set by the Licensing Committee or Board.
CG & OCE	Taxi/Private Hire Car - Large Sign - Complete		80.00	80.00	Governed by legislation and/or set by the Licensing Committee or Board.
CG & OCE	Taxi/Private Hire Car - Large Sign - Replacement Top		45.00	45.00	Governed by legislation and/or set by the Licensing Committee or Board.
CG & OCE	Taxi/Private Hire Car - Large Sign - Replacement Base		35.00	35.00	Governed by legislation and/or set by the Licensing Committee or Board.
CG & OCE	Taxi/Private Hire Car - Small Sign - Replacement Top		35.00	35.00	Governed by legislation and/or set by the Licensing Committee or Board.
CG & OCE	Taxi/Private Hire Car - Small Sign - Replacement Base		25.00	25.00	Governed by legislation and/or set by the Licensing Committee or Board.
CG & OCE	Taxi/Private Hire Car - Small Sign - Magnets	Per Magnet	4.00	4.00	Governed by legislation and/or set by the Licensing Committee or Board.
CG & OCE	Taxi/Private Hire Car - Small Sign - Wire Loom	Each	10.00	10.00	Governed by legislation and/or set by the Licensing Committee or Board.
CG & OCE	Taxi/Private Hire Car - Vehicle ID Plate - Replacement		15.00	15.00	Governed by legislation and/or set by the Licensing Committee or Board.
CG & OCE	Library Late Fees	per book, per week	0.45	0.45	Governed by legislation and/or set by the Licensing Committee or Board.
CG & OCE	Library Late Fees	per book, 5+ weeks overdue	3.60	3.60	Governed by legislation and/or set by the Licensing Committee or Board.
CG & OCE	Library Late Fees	per DVD, per week	2.00	2.00	Governed by legislation and/or set by the Licensing Committee or Board.
CG & OCE	Library Late Fees	per DVD box set, per week	3.00	3.00	Governed by legislation and/or set by the Licensing Committee or Board.
CG & OCE	Library Late Fees	per Language course, per week	1.00	1.00	Governed by legislation and/or set by the Licensing Committee or Board.

<i>Service Area</i>	<i>Goods / Services Provided</i>	<i>Unit</i>	<i>Current charge 17-18 (£)</i>	<i>Proposed Charge 18 - 19 (£)</i>	<i>Comments</i>
CG & OCE	Club gaming permit 10 year grant	Per permit	200.00	200.00	Governed by legislation and/or set by the Licensing Committee or Board.
CG & OCE	Club gaming permit 10 year grant (existing operations)	Per permit	100.00	100.00	Governed by legislation and/or set by the Licensing Committee or Board.
CG & OCE	Club gaming permit 10 Renewal	Per permit	200.00	200.00	Governed by legislation and/or set by the Licensing Committee or Board.
CG & OCE	Club gaming permit Annual fee	Per permit	50.00	50.00	Governed by legislation and/or set by the Licensing Committee or Board.
CG & OCE	Club gaming permit Variation	Per permit	10.00	10.00	Governed by legislation and/or set by the Licensing Committee or Board.
CG & OCE	Club gaming permit Copy permit	Per permit	15.00	15.00	Governed by legislation and/or set by the Licensing Committee or Board.
CG & OCE	Licensed Premises Gaming Machine Permit - up to 2 machines	Per permit	50.00	50.00	Governed by legislation and/or set by the Licensing Committee or Board.
CG & OCE	Licensed Premises Gaming Machine Permit - grant (existing operators)	Per permit	100.00	100.00	Governed by legislation and/or set by the Licensing Committee or Board.
CG & OCE	Licensed Premises Gaming Machine Permit - grant	Per permit	150.00	150.00	Governed by legislation and/or set by the Licensing Committee or Board.
CG & OCE	Licensed Premises Gaming Machine Permit - first annual fee	Per permit	50.00	50.00	Governed by legislation and/or set by the Licensing Committee or Board.
CG & OCE	Licensed Premises Gaming Machine Permit - annual fee	Per permit	50.00	50.00	Governed by legislation and/or set by the Licensing Committee or Board.
CG & OCE	Licensed Premises Gaming Machine Permit - variation	Per permit	100.00	100.00	Governed by legislation and/or set by the Licensing Committee or Board.
CG & OCE	Licensed Premises Gaming Machine Permit - transfer	Per permit	25.00	25.00	Governed by legislation and/or set by the Licensing Committee or Board.
CG & OCE	Licensed Premises Gaming Machine Permit - change of name	Per permit	25.00	25.00	Governed by legislation and/or set by the Licensing Committee or Board.
CG & OCE	Licensed Premises Gaming Machine Permit - copy permit	Per permit	15.00	15.00	Governed by legislation and/or set by the Licensing Committee or Board.
CG & OCE	Prize gaming permit - grant/renewal	Per permit	300.00	300.00	Governed by legislation and/or set by the Licensing Committee or Board.
CG & OCE	Prize gaming permit - change of name	Per permit	25.00	25.00	Governed by legislation and/or set by the Licensing Committee or Board.
CG & OCE	Prize gaming permit - copy permit	Per permit	15.00	15.00	Governed by legislation and/or set by the Licensing Committee or Board.

<i>Service Area</i>	<i>Goods / Services Provided</i>	<i>Unit</i>	<i>Current charge 17-18 (£)</i>	<i>Proposed Charge 18 - 19 (£)</i>	<i>Comments</i>
CG & OCE	Family entertainment centre gaming machine permit - grant/renewal	Per permit	300.00	300.00	Governed by legislation and/or set by the Licensing Committee or Board.
CG & OCE	Family entertainment centre gaming machine permit - change of name	Per permit	25.00	25.00	Governed by legislation and/or set by the Licensing Committee or Board.
CG & OCE	Family entertainment centre gaming machine permit - copy permit	Per permit	15.00	15.00	Governed by legislation and/or set by the Licensing Committee or Board.
CG & OCE	Change of circumstance fee	Per license	50.00	50.00	Governed by legislation and/or set by the Licensing Committee or Board.
CG & OCE	Copy License	Per license	25.00	25.00	Governed by legislation and/or set by the Licensing Committee or Board.
CG & OCE	Registration of non-commercial society - grant	Per license	40.00	40.00	Governed by legislation and/or set by the Licensing Committee or Board.
CG & OCE	Registration of non-commercial society -renewal	Per license	20.00	20.00	Governed by legislation and/or set by the Licensing Committee or Board.
CG & OCE	Application to transfer or reinstate a license - large casino	Per license	1,600.00	1,600.00	Governed by legislation and/or set by the Licensing Committee or Board.
CG & OCE	Application to transfer or reinstate a license - small casino	Per license	1,350.00	1,350.00	Governed by legislation and/or set by the Licensing Committee or Board.
CG & OCE	Application to transfer or reinstate a license - converted casino	Per license	1,000.00	1,000.00	Governed by legislation and/or set by the Licensing Committee or Board.
CG & OCE	Application to transfer or reinstate a license - bingo premises	Per license	840.00	840.00	Governed by legislation and/or set by the Licensing Committee or Board.
CG & OCE	Application to transfer or reinstate a license - adult gaming centre	Per license	840.00	840.00	Governed by legislation and/or set by the Licensing Committee or Board.
CG & OCE	Application to transfer or reinstate a license - betting premises (track)	Per license	660.00	660.00	Governed by legislation and/or set by the Licensing Committee or Board.
CG & OCE	Application to transfer or reinstate a license - family entertainment centre	Per license	660.00	660.00	Governed by legislation and/or set by the Licensing Committee or Board.
CG & OCE	Application to transfer or reinstate a license - betting premises (other)	Per license	840.00	840.00	Governed by legislation and/or set by the Licensing Committee or Board.
CG & OCE	Application to vary a license - large casino	Per license	3,750.00	3,750.00	Governed by legislation and/or set by the Licensing Committee or Board.
CG & OCE	Application to vary a license - small casino	Per license	3,000.00	3,000.00	Governed by legislation and/or set by the Licensing Committee or Board.
CG & OCE	Application to vary a license - converted casino	Per license	1,500.00	1,500.00	Governed by legislation and/or set by the Licensing Committee or Board.

<i>Service Area</i>	<i>Goods / Services Provided</i>	<i>Unit</i>	<i>Current charge 17-18 (£)</i>	<i>Proposed Charge 18 - 19 (£)</i>	<i>Comments</i>
CG & OCE	Application to vary a license - bingo premises	Per license	1,200.00	1,200.00	Governed by legislation and/or set by the Licensing Committee or Board.
CG & OCE	Application to vary a license - adult gaming centre	Per license	700.00	700.00	Governed by legislation and/or set by the Licensing Committee or Board.
CG & OCE	Application to vary a license - betting premises (track)	Per license	870.00	870.00	Governed by legislation and/or set by the Licensing Committee or Board.
CG & OCE	Application to vary a license - family entertainment centre	Per license	870.00	870.00	Governed by legislation and/or set by the Licensing Committee or Board.
CG & OCE	Application to vary a license - betting premises (other)	Per license	1,050.00	1,050.00	Governed by legislation and/or set by the Licensing Committee or Board.
CG & OCE	First annual fee -large casino	Per year	5,620.00	5,620.00	Governed by legislation and/or set by the Licensing Committee or Board.
CG & OCE	First annual fee -small casino	Per year	2,810.00	2,810.00	Governed by legislation and/or set by the Licensing Committee or Board.
CG & OCE	First annual fee -bingo premises	Per year	525.00	525.00	Governed by legislation and/or set by the Licensing Committee or Board.
CG & OCE	First annual fee -adult gaming centre	Per year	525.00	525.00	Governed by legislation and/or set by the Licensing Committee or Board.
CG & OCE	First annual fee - betting premises (track)	Per year	750.00	750.00	Governed by legislation and/or set by the Licensing Committee or Board.
CG & OCE	First annual fee - family entertainment centre	Per year	375.00	375.00	Governed by legislation and/or set by the Licensing Committee or Board.
CG & OCE	First annual fee - betting premises (other)	Per year	300.00	300.00	Governed by legislation and/or set by the Licensing Committee or Board.
CG & OCE	Annual fee -large casino	Per year	7,500.00	7,500.00	Governed by legislation and/or set by the Licensing Committee or Board.
CG & OCE	Annual fee -small casino	Per year	3,750.00	3,750.00	Governed by legislation and/or set by the Licensing Committee or Board.
CG & OCE	Annual fee - converted casino	Per year	2,550.00	2,550.00	Governed by legislation and/or set by the Licensing Committee or Board.
CG & OCE	Annual fee -bingo premises	Per year	700.00	700.00	Governed by legislation and/or set by the Licensing Committee or Board.
CG & OCE	Annual fee -adult gaming centre	Per year	700.00	700.00	Governed by legislation and/or set by the Licensing Committee or Board.
CG & OCE	Annual fee - betting premises (track)	Per year	100.00	100.00	Governed by legislation and/or set by the Licensing Committee or Board.

<i>Service Area</i>	<i>Goods / Services Provided</i>	<i>Unit</i>	<i>Current charge 17-18 (£)</i>	<i>Proposed Charge 18-19 (£)</i>	<i>Comments</i>
CG & OCE	Annual fee - family entertainment centre	Per year	500.00	500.00	Governed by legislation and/or set by the Licensing Committee or Board.
CG & OCE	Annual fee - betting premises (other)	Per year	400.00	400.00	Governed by legislation and/or set by the Licensing Committee or Board.
CG & OCE	Premises licences				Governed by legislation and/or set by the Licensing Committee or Board.
CG & OCE	Application for a premises license by a provisional statement holder -large casino	Per license	3,750.00	3,750.00	Governed by legislation and/or set by the Licensing Committee or Board.
CG & OCE	Application for a premises license by a provisional statement holder -small casino	Per license	2,250.00	2,250.00	Governed by legislation and/or set by the Licensing Committee or Board.
CG & OCE	Application for a premises license by a provisional statement holder -bingo premises	Per license	840.00	840.00	Governed by legislation and/or set by the Licensing Committee or Board.
CG & OCE	Application for a premises license by a provisional statement holder -adult gaming centre	Per license	840.00	840.00	Governed by legislation and/or set by the Licensing Committee or Board.
CG & OCE	Application for a premises license by a provisional statement holder - betting premises (track)	Per license	660.00	660.00	Governed by legislation and/or set by the Licensing Committee or Board.
CG & OCE	Application for a premises license by a provisional statement holder - family entertainment centre	Per license	660.00	660.00	Governed by legislation and/or set by the Licensing Committee or Board.
CG & OCE	Application for a premises license by a provisional statement holder - betting premises (other)	Per license	840.00	840.00	Governed by legislation and/or set by the Licensing Committee or Board.
CG & OCE	Premises license application for (A) premises license or (B) provisional statement - large casino	Per license	7,500.00	7,500.00	Governed by legislation and/or set by the Licensing Committee or Board.
CG & OCE	Premises license application for (A) premises license or (B) provisional statement - small casino	Per license	6,000.00	6,000.00	Governed by legislation and/or set by the Licensing Committee or Board.
CG & OCE	Premises license application for (A) premises license or (B) provisional statement - bingo premises	Per license	2,450.00	2,450.00	Governed by legislation and/or set by the Licensing Committee or Board.

<i>Service Area</i>	<i>Goods / Services Provided</i>	<i>Unit</i>	<i>Current charge 17-18 (£)</i>	<i>Proposed Charge 18 - 19 (£)</i>	<i>Comments</i>
CG & OCE	Premises license application for (A) premises license or (B) provisional statement - adult gaming centre	Per license	1,400.00	1,400.00	Governed by legislation and/or set by the Licensing Committee or Board.
CG & OCE	Premises license application for (A) premises license or (B) provisional statement - betting premises (track)	Per license	1,750.00	1,750.00	Governed by legislation and/or set by the Licensing Committee or Board.
CG & OCE	Premises license application for (A) premises license or (B) provisional statement - family entertainment centre	Per license	1,400.00	1,400.00	Governed by legislation and/or set by the Licensing Committee or Board.
CG & OCE	Premises license application for (A) premises license or (B) provisional statement - betting premises (other)	Per license	2,099.00	2,099.00	Governed by legislation and/or set by the Licensing Committee or Board.
CG & OCE	Street Traders Licence - Employers	Grant/Renewal	178.00	178.00	Governed by legislation and/or set by the Licensing Committee or Board.
CG & OCE	Street Traders Licence - Employees	Grant/Renewal	103.00	103.00	Governed by legislation and/or set by the Licensing Committee or Board.
CG & OCE	Street Traders Licence	Temporary - 6 weeks	103.00	103.00	Governed by legislation and/or set by the Licensing Committee or Board.
CG & OCE	Street Traders Licence - Substitution of vehicle		125.00	125.00	Governed by legislation and/or set by the Licensing Committee or Board.
CG & OCE	Street Traders Licence - additional vehicle		57.00	57.00	Governed by legislation and/or set by the Licensing Committee or Board.
CG & OCE	Street Traders Licence - consent for material alteration to vehicle		103.00	103.00	Governed by legislation and/or set by the Licensing Committee or Board.
CG & OCE	Street Traders Licence - variation of licence		108.00	108.00	Governed by legislation and/or set by the Licensing Committee or Board.
CG & OCE	Street Traders Licence - advert (hot food)		100.00	100.00	Governed by legislation and/or set by the Licensing Committee or Board.
CG & OCE	Marketing & Design				
CG & OCE	Design work	per hour	35.00	40.00	Costs vary for each site and budget of company looking to sponsor a roundabout
CG & OCE	Photography	per hour	35.00	40.00	
CG & OCE	Sponsorship of roundabouts	Dependent on site	Price list applies	£2000 - £9000	

Service Area	Goods / Services Provided	Unit	Current charge 17-18 (£)	Proposed Charge 18 - 19 (£)	Comments
Children's Hearing's					
E&CS	Curator ad Litem report - appointment by court	per report	262.50	262.50	Charges are part of the Children's Hearing Structure and are set by a joint panel, ACC does not have control over price increases.
E&CS	Curator ad Litem report - Second and Subsequent	per report	131.25	131.25	Charges are part of the Children's Hearing Structure and are set by a joint panel, ACC does not have control over price increases.
E&CS	Joint Curator ad Litem and Reporting Officer Reports -	per report	393.73	393.73	Charges are part of the Children's Hearing Structure and are set by a joint panel, ACC does not have control over price increases.
E&CS	Reporting Officer Reports - second and subsequent	per report	195.87	195.87	Charges are part of the Children's Hearing Structure and are set by a joint panel, ACC does not have control over price increases.
Music tuition					
E&CS	Individual Lessons	Term 1 & 2 (per term)	80.00	84.00	The Annual charge for individual lessons for 2017-18 was £340, from August 2018 the annual charge will be £336. This guarantees all pupils 28 lessons per year. Pupils that qualify for free school meals & also Looked after Children or Care Experienced children will received free tuition. This equates to £12 per lesson, for 28 lessons.
E&CS	Individual Lessons	Term 3 & 4 (per term)	90.00	84.00	The Annual charge for individual lessons for 2017-18 was £340, from August 2018 the annual charge will be £336. This guarantees all pupils 28 lessons per year. Pupils that qualify for free school meals & also Looked after Children or Care Experienced children will received free tuition. This equates to £12 per lesson, for 28 lessons.
E&CS	Group Lessons	Term 1 & 2 (per term)	64.00	56.00	The Annual charge for group lessons for 2017-18 was £272, from August 2018 this will be £224. This guarantees all pupils 28 lessons per year. Pupils that qualify for free school meals & also Looked after Children or Care Experienced children will received free tuition. This equates to £8 per lesson, for 28 lessons.
E&CS	Group Lessons	Term 3 & 4 (per term)	72.00	56.00	The Annual charge for group lessons for 2017-18 was £272, from August 2018 this will be £224. This guarantees all pupils 28 lessons per year. Pupils that qualify for free school meals & also Looked after Children or Care Experienced children will received free tuition. This equates to £8 per lesson, for 28 lessons.
E&CS	Paired lessons	New Category from 2018-19 (per term)	N/A	70.00	This charge is a new band, from August 2018 paired lessons will be £280 per year. This guarantees all pupils 28 lessons per year. Pupils that qualify for free school meals & also Looked after Children or Care Experienced children will received free tuition. This equates to £10 per lesson, for 28 lessons.
E&CS	New start registration fee	New Category from 2018-19	N/A	10.00	Implementing this charge will cover the costs associated with registering new pupils to the music service. This would be a one-off charge paid by new pupils registering for the first time with the service.
Child care services					
E&CS	Breakfast Club	per session	3.85	5.00	Proposed increasing to £5.25 in 2019/20 and £5.50 in 2020/21. Standard and capacity of provision will be unaffected.
E&CS	After School Club	per session	11.55	12.00	Proposed increasing to £12.50 in 2019/20 and £13.00 in 2020/21. Standard and capacity of provision will be unaffected.
E&CS	Holiday Club	per session	27.50	27.50	Proposed increasing to £29.00 in 2019/20 and £30.50 in 2020/21. 1/2 day session available at around 60% (£16.75) of full session price. Standard and capacity of provision will be unaffected.
School/sports lets					
A 10% increase on all charges for lets in schools and learning centres, to be applied to all lets taking place on or after 20 August 2018.					
E&CS	School/community lets	per session	various	+10%	The increase would be applied to all existing hourly rates. Charges
Museum and Art Gallery catering & retail					
E&CS	Museum and Art Gallery catering & retail	per item	N/A	N/A	Price review carried out but no increase proposed for catering / café prices due to investment required to bring venue (Maritime Museum) up to market quality standard. No increase proposed for retail and this will remain at industry standard percentage mark up on cost price.
E&CS	Museum and Art Gallery Corporate Hire	per 3 hours hire - evening	500.00	500.00	Price review carried out but no increase proposed due to investment required to bring venue (Maritime Museum) up to market quality standard. Prices for Art Gallery (business will required to be built back up after being closed for a few years) will be looked at once the building is open and they plan to invite prospective customers to see the space and will then set a new pricing plan based on feedback after this.
E&CS					

Service Area	Goods / Services Provided	Unit	Current charge 17-18 (£)	Proposed Charge 18 - 19 (£)	Comments
E&CS	Museum and Art Gallery Corporate Hire	per 3 hours hire - evening - room only	200.00	200.00	Price review carried out but no increase proposed due to investment required to bring venue (Maritime Museum) up to market quality standard. Prices for Art Gallery (business will required to be built back up after being closed for a few years) will be looked at once the building is open and they plan to invite prospective customers to see the space and will then set a new pricing plan based on feedback after this.
E&CS	Museum and Art Gallery Corporate Hire	per half day (up to 4 hours)	130.00	130.00	Price review carried out but no increase proposed due to investment required to bring venue (Maritime Museum) up to market quality standard. Prices for Art Gallery (business will required to be built back up after being closed for a few years) will be looked at once the building is open and they plan to invite prospective customers to see the space and will then set a new pricing plan based on feedback after this.
E&CS	Museum and Art Gallery Corporate Hire	per whole day (up to 9 hours)	265.00	265.00	Price review carried out but no increase proposed due to investment required to bring venue (Maritime Museum) up to market quality standard. Prices for Art Gallery (business will required to be built back up after being closed for a few years) will be looked at once the building is open and they plan to invite prospective customers to see the space and will then set a new pricing plan based on feedback after this.
E&CS	Museum and Art Gallery Corporate Hire - Staff Cost	per hour	26.00	26.00	Price review carried out but no increase proposed in line with venue hire above
E&CS	Museum and Art Gallery Corporate Hire - Staff Cost	per hour	42.00	42.00	Price review carried out but no increase proposed in line with venue hire above
E&CS	Museum and Art Gallery Photographic Reproduction Images	per item	from 10 - 300	from 10.50 - 315	New pricing to take affect from 1st April.
E&CS	Museum and Art Gallery Photographic Reproduction Images handling fee	per item	15.00	15.75	New pricing to take affect from 1st April.
E&CS	Museum and Art Gallery Photographic Reproduction Images new Photography fee	per item	77.00	80.85	New pricing to take affect from 1st April.
E&CS	Museum and Art Gallery Photographic Reproduction Images film in perpetuity fee	per request	from 45 to 350	from 47.25 to 367.50	New pricing to take affect from 1st April.
E&CS	Museum and Art Gallery Picture Loan Scheme	per Print	85.00	89.25	New pricing to take affect from 1st April.
E&CS	Museum and Art Gallery Picture Loan Scheme	per Oil	110.00	115.50	New pricing to take affect from 1st April.
E&CS	Museum and Art Gallery Picture Loan Scheme	per visit	30.00	31.50	New pricing to take affect from 1st April.
E&CS	Museum and Art Gallery Picture Loan Scheme Initial Admin fee	per new loan	55.00	57.75	New pricing to take affect from 1st April.
E&CS	Museum and Art Gallery Loan Admin fee	per new loan	105.00	105.00	Price review carried out but no increase proposed due to current embargo on all loans out until Art Gallery reopens.
E&CS	Museum and Art Gallery filming for Commercial use	per session (up to 2 hours)	100.00	105.00	New pricing to take affect from 1st April.
E&CS	Museum and Art Gallery Photography for Commercial use	per session (up to 2 hours)	25.00	26.25	New pricing to take affect from 1st April.
E&CS	Museum and Art Gallery Research Enquiry	per hour	16.67	17.50	New pricing to take affect from 1st April.
E&CS	Museum and Art Gallery photocopying B&W	per copy	0.20	0.21	New pricing to take affect from 1st April.
E&CS	Museum and Art Gallery photocopying Colour	per copy	0.50	0.53	New pricing to take affect from 1st April.
E&CS	Museum and Art Gallery Talks	per session	40.00	42.00	Talks outwith the City are not being delivered at the moment and
Beach Ballroom					

Service Area	Goods / Services Provided	Unit	Current charge 17-18 (£)	Proposed Charge 18 - 19 (£)	Comments
E&CS	Beach Ballroom		N/A	N/A	Having just reviewed and increased our prices for the current year due to budget constraints and with the current climate still being depressed it is not our intention to increase prices for 2018-19. This is due to the constant review of competitors prices we have to remain flexible on price when quoting for high volume business. We do have some package deals for wedding and parties and these are listed below but any planned increase will be subject to market trends.
E&CS	Main Ballroom Hire Sunday to	day	from £1800.00	from £2500.00	New pricing to take affect from 1st April.
E&CS	Main Ballroom Hire Friday (no	day	from £2500.00	from £3500.00	New pricing to take affect from 1st April.
E&CS	Main Ballroom Hire Saturday (n	day	from £4000.00	from £5000.00	New pricing to take affect from 1st April.
E&CS	Star Ballroom	hour	70.00	70.00	
E&CS	Northern Lights	hour	70.00	70.00	
E&CS	Promenade Suite	hour	60.00	60.00	
E&CS	Boardroom	hour	50.00	50.00	
E&CS	Five star wedding package	day	4,950.00	5,500.00	New pricing to take affect from 1st April.
E&CS	Star Party Package (3month box	evening	495.00	525.00	New pricing to take affect from 1st April.
E&CS	Star Premium Package (buffet)	evening	950.00	995.00	New pricing to take affect from 1st April.
E&CS	Funeral Teas	per person	from 7.50	from 7.50	New market for beach ballroom and just launched.
E&CS	Dinner menu 3 course	per person	from 32.50	from 35.00	New pricing to take affect from 1st April.
E&CS	Bar prices		various	no change	As per inflation new tender suppliers from February 2018.
Adventure Aberdeen					
E&CS	Transferring to Sport Aberdeen 1 April 2018		N/A	N/A	
Creative Learning					
E&CS	Classes - 10am – 2pm 2 days	per person	65.00	65.00	Discount for Accord Card holders of £5-10 depending on class.
E&CS	Classes - short course 10 weeks	per person	110 - 140	110 - 140	Small group activity agreement classes to be offered in 2018/19.
E&CS	Classes - half day	per person	45.00	45.00	Some classes increased in cost due to increased janitorial fees therefore not proposing to raise cost again in immediate short term until undertaken pricing review.
E&CS	Classes - Short Course 8 weeks	per person	90 - 135	90 - 135	
E&CS	1-2-1 Activity agreements 2hr session	per person	80.00	80.00	
E&CS	Inclusion sessions 1-2-1 per hour	per person	45.00	45.00	
Libraries					
E&CS	Libraries - CD Hire	Loan charge	90p per item	£1.00 per item	10% increase in charge
E&CS	Libraries DVD hire (adult) - children no charge	Loan charge per item	£2.00 per item (£1.00 Residents Card)	£2.00 per item (£1.00 Residents Card)	No increase - already higher than family group
E&CS	Libraries DVD overdue charges (adult)	DVD overdue charge per item	£2.00 per item (£1.00 Residents Card)	50p per day per item to max £5	Change from weekly to daily charge
E&CS	Libraries DVD hire Box Sets (adult)	Loan charge per item	£3.00 per item (£2.00 Residents Card)	50p per day per item to max £5	Change from weekly to daily charge
E&CS	Libraries photocopying charges A4 black & white	Reproduction charge	10p per A4 black & white copy	15p per copy	50% increase in charge
E&CS	Libraries photocopying charges A3 black & white	Reproduction charge	20p per A3 black & white copy	30p per copy	50% increase in charge
E&CS	Libraries photocopying charges A4 colour	Reproduction charge	20p per A4 colour copy	30p per copy	50% increase in charge
E&CS	Libraries photocopying charges A3 colour	Reproduction charge	50p per A3 colour copy	60p per copy	50% increase in charge
E&CS	Libraries - inter-library loans	Loan charge per item	£5.00 per inter-library loan	£6.00 per inter-library loan	20% increase in charge
E&CS	Libraries inter-library loan renewals	Renewal charge	£2.50 per renewal	£3.00 per renewal	20% increase in charge
E&CS	Libraries inter-library loans Orchestral Sets	Loan charge per item	£15.00 per inter-library loan	£18.00 per inter-library loan	20% increase in charge
E&CS	Libraries inter-library loans Orchestral sets renewals	Renewal charge	£7.50 per renewal	£9.00 per renewal	20% increase in charge

<i>Service Area</i>	<i>Goods / Services Provided</i>	<i>Unit</i>	<i>Current charge 17-18 (£)</i>	<i>Proposed Charge 18 - 19 (£)</i>	<i>Comments</i>
E&CS	Libraries - overdue charges (adult) no charge children's	Books overdue charge per item	45p per item per week to max £3.60	15p per item per day to max £4.50	Change from weekly to daily charge
E&CS	Libraries - overdue charges (adult) no charge children's	CDs overdue charge per item	45p per item per week to max £3.60	15p per item per day to max £4.50	Change from weekly to daily charge
E&CS	Libraries - meeting room hire	Hire charge	£10.00/£30 per hour commercial rate; £5.00/£15.00 community rate	£10.00/£30 per hour commercial rate; £5.00/£15.00 community rate	New service - no increase but aim to raise income via more bookings
E&CS	Libraries - research enquiry	Per hour	£15 per hour	£17.50 per hour	Increased to same rate as Art Gallery and Museums
E&CS	Libraries - photographic reproduction images new photography fee	Per item	£77 per item	£80.85 per item	Increased to same rate as Art Gallery and Museums

Service Area	Goods / Services Provided	Unit	Current charge 17-18 (£)	Proposed Charge 18 - 19 (£)	Comments
Social Services					
Adult Social Care	provision)	day/session	4.20	contributing to your care	
Adult Social Care	provision)	day/session	4.20	contributing to your care	
Adult Social Care	Day care - older people - meals	per meal	2.95	contributing to your care	
Adult Social Care	Day care - persons with a disability (external provision)	per day/session	4.20	contributing to your care	see note below re
Adult Social Care	Day care - persons with a disability (internal provision)	per day/session	4.20	contributing to your care	see note below re
Adult Social Care	Frozen meal service	per meal	2.90	contributing to your care	
Adult Social Care	Homecare/housing support	per hour	15.05	contributing to your care	see note below re
Adult Social Care	Homecare/housing support (external provision)-MH	per hour	15.05	contributing to your care	see note below re
Adult Social Care	Homecare/housing support (external provision)-PD	per hour	15.05	contributing to your care	see note below re
Adult Social Care	Homecare/housing support - supported accom LD	per hour	15.05	contributing to your care	see note below re
Adult Social Care	Community alarm	per week	1.35	contributing to your care	
Adult Social Care	Residential Care - older people (external home)	per week	537.79	contributing to your care	see note below re
Adult Social Care	Residential Care - ALCOHOL DEPEND (external home)			contributing to your care	see note below re
Adult Social Care	Residential Care - MH (external home)			contributing to your care	see note below re
Adult Social Care	Frozen meal service			contributing to your care	
Adult Social Care	Residential Care - PD (external home)			contributing to your care	see note below re
Adult Social Care	Residential Care - older people (internal home)	per week	129.80 - 537.79	contributing to your care	see note below re
Adult Social Care	Nursing care - older people	per week	129.80 - 624.54	contributing to your care	see note below re
Adult Social Care	Nursing care - MH			contributing to your care	see note below re
Adult Social Care	Nursing care - LD			contributing to your care	see note below re
Adult Social Care	Nursing care - PD			contributing to your care	see note below re
Adult Social Care	Sheltered housing warden charge	per week	12.80 - 29.26	contributing to your care	increase by 10% across the board Aberdeenshire owned complexes charge £16.77 per week ACC charges £12.78 - so could increase by 10% for three years to reach Aberdeenshire levels
Adult Social Care	Sheltered housing warden charges	per week	range depending on cost of adaptation (private houses only)	contributing to your care	see note below re
Adult Social Care	Sheltered housing warden charges	per week	73.50	contributing to your care	
Adult Social Care	Sheltered housing warden charges	per ticket	free/£7/£10	contributing to your care	see note below re
Adult Social Care	Residential Care - LD (external home)			contributing to your care	see note below re
Adult Social Care	In-house Respite			contributing to your care	see note below re
Adult Social Care	In-house Respite			contributing to your care	

The "Contributing to Your Care" policy fundamentally changes the way that Aberdeen City Council charge for non-residential social care services. Instead of applying set rates per hour or per day etc., charges will be based on the client's personal budget allocation under Self Directed Support legislation, which will be more aligned to the actual cost of the